



**Minutes of the Town of Didsbury  
Budget Meeting  
Held in Council Chambers at 1606 14 Street at 5:00 p.m.**

Council Members Present Mayor Rhonda Hunter  
Deputy Mayor Curt Engel  
Councillor John Baswick  
Councillor Joyce McCoy  
Councillor Dorothy Moore  
Councillor Bill Windsor  
Councillor Ethan Williams

Administration Present Chief Administrative Officer, Ethan Gerner  
ACAO/Chief Financial Officer, Amanda Riley  
Director of Engineering & Infrastructure, Craig Fox  
Manager of Legislative Services/Recording Officer, Luana Smith

**1. CALL TO ORDER**

Mayor Hunter called the March 23, 2023 Operating Budget Meeting to Order at 5:00 p.m.

**2. ADOPTION OF THE AGENDA**

**Res. 144-23**

MOVED by Councillor Williams

To Adopt the March 23, 2023 Operating Budget Meeting Agenda as presented.

**Motion Carried**

**3. 2023 OPERATING BUDGET**

**Res. 145-23**

MOVED by Councillor Williams

To approve a 1% increase to COLA for Staff and a 0% increase to COLA for Council.

**Motion Defeated**

**Res. 146-23**

MOVED by Councillor Williams

That \$75,000 from the Tax Stabilization Reserve be transferred to the 2023 Operating Budget.

**Motion Carried**

**Res. 147-23**

MOVED by Councillor McCoy

For Administration to find ways to reduce \$53,458 from the recreation budget, while minimizing service level impacts.

**Motion Defeated**

**Res. 148-23**

MOVED by Deputy Mayor Engel

To approve the use of \$53,458 in additional MSI operating funds for achieving the 4% increase to the 2023 Operating Budget.

**Motion Carried**

RH<sup>1</sup> [Signature]

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**Res. 149-23**

MOVED by Councillor McCoy

To use some of the surplus to augment the budget to ensure service levels remain unchanged.

**Motion Defeated**

**Res. 150-23**

MOVED by Councillor Moore

To Reserve \$119,436 of the 2023 Operating Budget to be used for future road or street projects.

**Motion Carried**

**Res. 151-23**

MOVED by Councillor Moore

To bring back an updated draft of the 2023 Operating Budget with revenue from tax totaling \$5,120,956, being a 4% increase over the prior year, to the March 28, 2023 Regular Council Meeting.

**Motion Carried**

**3. ADJOURNMENT**

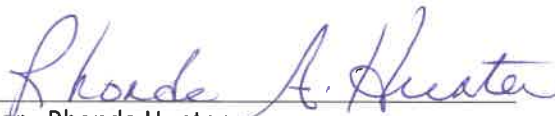
**Res. 152-23**

MOVED by Councillor Moore

To adjourn the March 23, 2023 Operating Budget Meeting at 6:58 p.m.

**Motion Carried**

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Mayor - Rhonda Hunter

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Chief Administrative Officer- Ethan Gorner