

TOWN OF DIDSBURY AGENDA Regular Council Meeting

Wednesday, March 26, 2025, 6:00 pm Council Chambers 1606 14 Street

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• Letter from Mayor Brown of Brampton, Ontario

11. QUESTION PERIOD

12. CLOSED MEETING

- 12.1 Municipal Inspection Letter as per section 21 of the FOIP Act
- 12.2 Special Purpose Committee Accountability Completion as per Terms of Reference as per section 27 of the FOIP Act

13. RECONVENE

14. ADJOURNMENT



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	March 10, 2025 Budget Meeting Minutes
ORIGINATING DEPARTMENT:	Legislative Services

BACKGROUND/PROPOSAL:

The minutes of the March 10, 2025 Budget Meeting are being presented to Council for their review and approval.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

Council can adopt the minutes as presented or amended.

ALIGNMENT WITH STRATEGIC PLAN

5. Governance & Organizational Excellence

RECOMMENDATION

To adopt the March 10, 2025 Budget Meeting Minutes as presented.



Minutes of the Town of Didsbury Budget Meeting Held on March 10, 2025 in Council Chambers 1606 14 Street Commencing at 6:00 p.m.

0	The Place to	Grow	Comme	ncing at 0.00 p.m.		
Cour	ncil Mem	Deputy Counci Counci	Rhonda Hunte / Mayor Curt Ei llor John Baswi llor Dorothy M llor Bill Windsc	ngel – participated electronically via Google Meets ick oore		
Administration Present		Directo	Acting CAO/Chief Financial Officer, Amanda Riley Director of Engineering & Infrastructure, Craig Fox Communications Coordinator, Lisa Bastarache Legislative Services Coordinator/Recording Officer, Jocelyn Baxter			
1.	CALL	TO ORDER				
	Mayo	or Hunter called the Ma	arch 10, 2025 B	udget Meeting to order at 6:00 p.m.		
2.	ADO	TION OF THE AGENDA	<u>\</u>			
	Res. 1	135-25				
		ED by Councillor Moor				
		•	10, 2025 Regular Council Meeting agenda as presented.			
		on Carried				
3.		BUSINESS				
	8.1	8.1 Amended Draft 2025 Operating Budget				
		Res. 136-25				
		MOVED by Councille				
		To accept the amen		operating budget as information.		
			FOR	OPPOSED		
		Mayor Hunter Deputy Mayor Enge	X el X			
		Councillor Baswick	X			
		Councillor Moore	x			
		Councillor Windsor				
		Motion Carried				
	3.2	Condenser Failure F	Projected Impa	ct on 2025 Budget		
		Res. 137-25	.,			
		MOVED by Councillo	or Moore			
		•		ure budget impact as information.		
			FOR	OPPOSED		
		Mayor Hunter	х			
		Deputy Mayor Enge	el X			
		Councillor Baswick	Х			
		Councillor Moore	х			
		o				

Councillor Windsor

Motion Carried

8.3 Salaries & Benefits Year over Year Budget Changes Res. 138-25

Х

MOVED by Councillor Baswick

To accept the salaries and benefits report detailing the year-over-year budget changes as information.

	FOR	OPPOSED
Mayor Hunter	Х	
Deputy Mayor Engel	Х	
Councillor Baswick	Х	
Councillor Moore	Х	
Councillor Windsor	Х	
Motion Carried		

8.4 **Cost of Living Adjustment**

Res. 139-25

MOVED by Councillor Baswick

To accept the budget implications of various Cost of Living Allowance options as information.

	FOR	OPPOSED
Mayor Hunter	Х	
Deputy Mayor Engel	Х	
Councillor Baswick	Х	
Councillor Moore	Х	
Councillor Windsor		Х
Motion Carried		

8.5 **Council Chambers Sound System Enhancement**

Res. 140-25

MOVED by Councillor Baswick

To accept the Council Chambers Sound System Enhancement as information.

OPPOSED

·	FOR
Mayor Hunter	Х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х
Action Carried	

Motion Carried

Line-by-Line

Res. 141-25

MOVED by Deputy Mayor Engel

To accept the updated departmental line-by-line as information.

FOR **OPPOSED**

Mayor Hunter	Х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х
Motion Carried	

14. ADJOURNMENT

8.6

Res. 142-25 MOVED by Councillor Windsor To adjourn the March 10, 2025 Regular Council Meeting at 7:05 p.m. **Motion Carried**



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	March 11, 2025 Regular Council Meeting Minutes
ORIGINATING DEPARTMENT:	Legislative Services

BACKGROUND/PROPOSAL:

The minutes of the March 11, 2025 Regular Council Meeting are being presented to Council for their review and approval.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

Council can adopt the minutes as presented or amended.

ALIGNMENT WITH STRATEGIC PLAN

5. Governance & Organizational Excellence

RECOMMENDATION

To adopt the March 11, 2025 Regular Council Meeting Minutes as presented.



Minutes of the Town of Didsbury Regular Council Meeting Held on March 11, 2025 in Council Chambers 1606 14 Street Commencing at 6:00 p.m.

Council Members Present	Mayor Rhonda Hunter Deputy Mayor Curt Engel – <i>participated electronically via Google Meets</i> Councillor John Baswick Councillor Dorothy Moore Councillor Bill Windsor
Administration Present	Acting CAO/Chief Financial Officer, Amanda Riley Director of Engineering & Infrastructure, Craig Fox

Economic Development Officer, Alexandra Ross Legislative Services Coordinator/Recording Officer, Jocelyn Baxter Council and Community Relations Coordinator, Nelisha Bruce Communications Coordinator, Lisa Bastarache

1. CALL TO ORDER

Mayor Hunter called the March 11, 2025 Regular Council Meeting to order at 6:00 p.m.

2. ADOPTION OF THE AGENDA

Res. 143-25

MOVED by Councillor Baswick To adopt the March 11, 2025 Regular Council Meeting agenda as presented. Motion Carried

3. DELEGATIONS/PRESENTATIONS

4. ADOPTION OF MINUTES

4.1 February 24 Special Council Meeting Minutes

Res. 144-25 MOVED by Councillor Baswick To adopt the February 24, 2025 Special Council Meeting Minutes as presented. Motion Carried

4.2 February 25, 2025 Regular Council Meeting Minutes

Res. 145-25

MOVED by Councillor Moore To adopt the February 25, 2025 Regular Council Meeting Minutes as amended. Motion Carried

5. <u>PUBLIC HEARINGS</u>

6. <u>CAO REPORT</u>

Res. 146-25

MOVED by Councillor Baswick To accept the Chief Administrative Officer Report for March 11, 2025 as information. Motion Carried

7. <u>BYLAWS & POLICIES</u>

7.1 Bylaw 2025-02 Municipal Planning Commission Bylaw

Res. 147-25

MOVED by Councillor Moore To grant second reading to Municipal Planning Commission Bylaw 2025-02 as amended.

	FOR	OPPOSED
Mayor Hunter	Х	
Deputy Mayor Engel	Х	
Councillor Baswick	Х	
Councillor Moore	Х	
Councillor Windsor	Х	
Motion Carried		

Res. 148-25

MOVED by Councillor Moore

To grant third and final reading to Municipal Planning Commission Bylaw 2025-02. FOR OPPOSED

	FOR
Mayor Hunter	Х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х
Motion Carried	

Wotion carried

7.2 Bylaw 2025-03 Amending Creekside Area Structure Plan Bylaw 2022-15

Res. 149-25

MOVED by Councillor Baswick

To grant first reading of Bylaw 2025-03 Amending Creekside Area Structure Plan Bylaw 2022-15.

	FOR	OPPOSED
Mayor Hunter	Х	
Deputy Mayor Engel	Х	
Councillor Baswick	Х	
Councillor Moore	Х	
Councillor Windsor	Х	
Motion Carried		

Res. 150-25

MOVED by Councillor Baswick

To set April 8, 2025 as the Public Hearing for Bylaw 2025-03 Amending Creekside Area Structure Plan Bylaw 2022-15. FOR OPPOSED

-	FOR
Mayor Hunter	Х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х
Motion Carried	

7.3 Bylaw 2025-04 Amendment to Land Use Bylaw 2019-04 for NW 19-31-1-15 Redesignation Res. 151-25

MOVED by Councillor Windsor

That Council grant first reading of Bylaw 2025-04 Amendment to Land Use Bylaw 2019-04 - NW 19-31-1-5 Redesignation.

	FOR	OPPOSED
Mayor Hunter	Х	
Deputy Mayor Engel	Х	
Councillor Baswick	Х	
Councillor Moore	Х	
Councillor Windsor	Х	
Motion Carried		

Res. 152-25

MOVED by Councillor Windsor

To set April 8, 2025 as the Public Hearing for Bylaw 2025-04 - NW 19-31-1-5 Redesignation amending Land Use Bylaw 2019-04.

OPPOSED

	FOR
Mayor Hunter	Х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х
Motion Carried	

8. <u>BUSINESS</u>

8.1 FPC Recommendation - 2024 Year End Reserve Allocation

Res. 153-25

MOVED by Councillor Windsor

To approve the allocation of the 2024 year end surplus as follows:

- \$29,967 to the Council Community Grants Reserve;
- \$37,000 to Economic Development & Tourism Reserve;
- \$10,000 to Train Station Reserve;
- \$30,000 to Operations and Maintenance Vehicle & Equipment Replacement Reserve;
- \$23,000 to Campground Reserve;
- \$70,000 to Roads and Sidewalks Reserve; and
- \$40,033 to Strategic Initiatives and Contingency Reserve.

FOR OPPOSED

Mayor Hunter	х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х

Motion Carried

8.2 FPC Recommendation - Refer Social Services Rates and Fees Bylaw

Res. 154-25

MOVED by Councillor Windsor

To refer Bylaw 2023-22 - Social Services Rates and Fees to the Financial Planning Committee for review and recommendation.

OPPOSED

	FOR
Mayor Hunter	Х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х
Motion Carried	

8.3 Intermunicipal Subdivision and Development Appeal Board (ISDAB) Appointments Res. 155-25

MOVED by Deputy Mayor Engel

To appoint Melynda Crampton to the Intermunicipal Subdivision and Development Appeal Board (ISDAB).

	FOR	OPPOSED
Mayor Hunter	Х	
Deputy Mayor Engel	Х	
Councillor Baswick	Х	
Councillor Moore	Х	
Councillor Windsor	Х	
Motion Carried		

Res. 156-25

MOVED by Deputy Mayor Engel

To appoint Carla Killen to the Intermunicipal Subdivision and Development Appeal Board (ISDAB).

	FOR	OPPOSED
Mayor Hunter	Х	
Deputy Mayor Engel	Х	
Councillor Baswick	Х	
Councillor Moore	Х	
Councillor Windsor	Х	
Motion Carried		

8.4 Mountain View Regional Water Services Commission Bylaw Revisions

Res. 157-25

MOVED by Councillor Windsor

To accept the Revisions to Mountain View Regional Water Services Commission Bylaw Amendment to Bylaw 2021-3 as information. OPPOSED

	FOR
Mayor Hunter	Х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х
Motion Carried	

8.5 Setting a Didsbury Emergency Advisory Committee Meeting

Res. 158-25

MOVED by Councillor Baswick

To set a Didsbury Emergency Advisory Committee meeting for Tuesday, April 22, 2025 at 4:30 p.m. in Council Chambers.

OPPOSED

	FOR
Mayor Hunter	Х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х
Motion Carried	

Hotel Study 8.6

Res. 159-25

MOVED by Councillor Windsor

To accept the report on the Basic Hotel Feasibility Study as information.

FOR	OPPOSED
Х	
	Х
Х	
Х	
Х	
	x x x

8.7 Housing Needs Assessment Presentation Information

Res. 160-25

MOVED by Councillor Baswick

To receive a delegation from Urban Systems regarding the Housing Needs Assessment at a Committee of the Whole meeting to be set for 4:30 p.m. on Wednesday, March 26th, 2025.

FOR OPPOSED

Mayor Hunter	Х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х
Motion Carried	

8.8 2025 Alberta Provincial Budget

Res. 161-25

MOVED by Deputy Mayor Engel

To accept the Alberta Provincial Budget 2025-26 Report as information.

OPPOSED

	FOR
Mayor Hunter	Х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х
Motion Carried	

9. COUNCIL REPORTS AND MEETING HIGHLIGHTS

Res. 162-25

MOVED by Councillor Baswick

To accept the March 11, 2025 Council Reports as information.

Motion Carried

<u>Highlights</u>

- Year End Reserve Allocation
- Appointments to the ISDAB
- MPC Bylaw 2025-02
- Amending Bylaw 2025-03
- 2025 Alberta Provincial Budget Summary

10. <u>CORRESPONDENCE & INFORMATION</u>

Res. 163-25

MOVED by Councillor Moore To accept the Correspondence for March 11, 2025 as information **Motion Carried**

11. QUESTION PERIOD

12. <u>CLOSED MEETING</u>

Res. 164-25

MOVED by Councillor Windsor

To go into closed meeting at 7:39 p.m. for the following items:

- 12.1 Municipal Inspection Request (Res. 130-25) as per section 21 of the FOIP Act
- 12.2 Draft CAO Recruitment Package as per section 24 of the FOIP Act
- 12.3 Acting CAO Agreement as per section 17 of the FOIP Act

Motion Carried

13. <u>RECONVENE</u>

Res. 165-25

MOVED by Councillor Moore To return to open meeting at 8:51 p.m. **Motion Carried**

Res. 166-25

MOVED by Councillor Windsor

That Council direct administration to return additional information regarding a municipal inspection.

	FOR	OPPOSED
Mayor Hunter	Х	
Deputy Mayor Engel	Х	
Councillor Baswick	Х	
Councillor Moore	Х	
Councillor Windsor		Х
Motion Carried		

Res. 167-25

MOVED by Councillor Moore

That Administration issue a Request for Quotations for the CAO Recruitment process.

OPPOSED

	FOR
Mayor Hunter	Х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х
Motion Carried	

Res. 168-25

MOVED by Deputy Mayor Engel To approve the mayor to sign the acting CAO agreement. FOR OPPOSED

	FUR
Mayor Hunter	Х
Deputy Mayor Engel	Х
Councillor Baswick	Х
Councillor Moore	Х
Councillor Windsor	Х
Motion Carried	

14. <u>ADJOURNMENT</u>

Res. 169-25

MOVED by Councillor Baswick To adjourn the March 11, 2025 Regular Council Meeting at 8:54 p.m.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	CAO Report
ORIGINATING DEPARTMENT:	Legislative Services

BACKGROUND/PROPOSAL:

Please find attached the information for the Chief Administrative Officer (CAO) Report for March 26, 2025.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

During the CAO Report, Council will have the opportunity to ask questions to the CAO and to make motions for information they would like Administration to bring back to a future Council meeting.

ALIGNMENT WITH STRATEGIC PLAN

5. Governance & Organizational Excellence

RECOMMENDATION

To accept the Chief Administrative Officer Report for March 26, 2025 as information.



CAO Report – March 26, 2025

1. Development Report as of March 18, 2025

Please find the attached Development Report as of March 18, 2025.

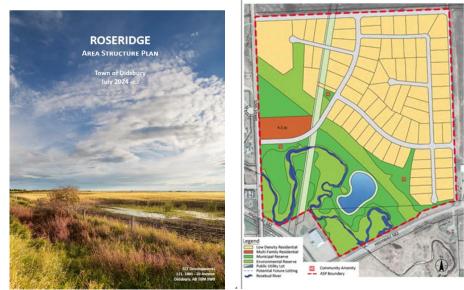
2. Organizational Chart

Please see attached the most recently updated Organizational Chart.

3. Planning Update – Roseridge Area Structure Plan

The Town has received a new application for a newly proposed Area Structure Plan. The applicant has developed a proposed an Area Structure plan for the property north of the Zion Church. The

proposal has been circulated to relevant **Referral Agencies for** review and comment with a comment deadline of April 4, 2025. The proposed ASP has also been posted on the Town Website. Upon final review and completion of any necessary amendments, the ASP will be scheduled for Council for First Reading and then a Public Hearing.



4. FCSS Volunteer Week Grant

The Town of Didsbury has received the Volunteer Alberta—National Volunteer Week 2025 grant in the amount of \$600 for events/activities occurring during National Volunteer Week from April 27 to May 3. The funds will be put towards a Town of Didsbury Volunteer Appreciation Dinner to be held on April 29 to celebrate local volunteers. The event will see a live band, a catered sit-down dinner, and a short formal program to express our gratitude to the amazingly wonderful volunteers of this community. In addition, the Town also received a matching grant of \$2,000 from Mountain View County for the Volunteer Appreciation event.

The County also awarded the Town \$4,500 to enhance the seniors' programming through initiatives such as seniors line dancing, Service Canada workshops and in-person clinics, seniors' yoga classes with a guiding instructor, and a seniors' bus trip to Stage West during Seniors' Week.

5. <u>Community Peace Officer Update</u>

Bylaw Enforcement Officer Chase Boggs recently completed his Community Peace Officer Level I Recruit Training Program in Calgary. Officer Boggs received an Academic Award "For obtaining the <u>highest level of Academic achievement</u> during the CPO Level I Community Peace Officer Induction Program Class 19 CPOIP." Following the completion of this program, CPO Boggs has received his appointments, including the Traffic Safety Act. CPO Boggs is set to complete the RADAR/LiDAR course in early May, required to enforce speed limits within the municipal boundary, one of Council's priorities for 2024. This is an exciting announcement for the Town, now with two Level 1 Community Peace Officers, and we appreciate the hard work of our Protective Services Team.

6. <u>Custodial Services – RCMP Detachment</u>

The Town is required through its lease agreement to provide custodial services to the Didsbury RCMP Detachment. However, the part-time custodian position responsible for cleaning the RCMP detachment and providing vacation and sick time coverage has been vacant for a number of months, with the position being back filled by the Town's current full-time custodian. Because the RCMP detachment requires a level of security clearance that typically takes a significant amount of time to obtain, Administration looked into options involving individuals that already have clearance. Administration received a quote from M&M Janitorial, who provides services to the Town of Olds detachment and therefore already has security clearance. The quotation is within the custodial budget and Administration is exploring entering into a short-term contract to determine the viability of moving this position to a contract position permanently. There is also potential that this contract would provide vacation coverage and special custodial services, such as carpet cleaning, as required.

7. <u>Competitive Opportunities</u>

The Town currently has the following opportunities out to market for bids, proposals, or quotes. The full documents can be found on the <u>Town of Didsbury website here</u>

TENDERS	Opening	Closing
2025 Roadworks	March 7, 2025	April 3, 2025
Scope of Work: includes the Mill and Overlay of 1	8 Avenue and a portio	n of 7 Avenue.
East Reservoir	March 7, 2025	April 8, 2025

Scope of Work: includes the construction of a new reservoir and pump station.

REQUEST FOR PROPOSALS (RFP)	Date of Posting	Submission Deadline	
Assessment Services	February 28, 2025	April 11, 2025	
Seeking proposals for the Town's annual assessmen	its.		
Personnel Compensation Review	March 14, 2025	April 25, 2025	
Seeking proposals for a contractor to conduct a review of the current wage grid as w provide recommendations pertaining to implementation.			
REQUEST FOR QUOTATIONS (REQ)	Date of Posting	Submission	

REQUEST FOR QUOTATIONS (RFQ)	Date of Posting	Deadline
CAO Recruitment Services	March 14, 2025	March 28, 2025

Seeking Quotations for recruitment services of a Chief Administrative Officer.

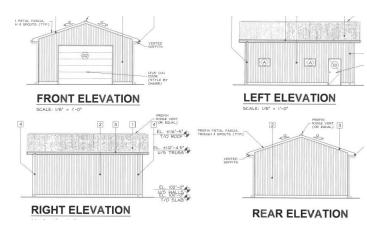
CAO Report as of March 18, 2025: Planning & Development

The Town of Didsbury has authorized the conditional issuance of the following permits:

_		Officer (i crimited			
	PERMIT #	ADDRESS	ТҮРЕ	APPLICANT/OWNER	DECISION
					DATE
	DP 25-014	25 Julia Place	Accessory Building - Garage	Therrien, Steve (a)	March 7, 2025
				Therrien, Steve & Patricia (o)	
	DP 25-015	2014 – 20 Street	Signage, Fascia (Weatherby's Wreaths)	Weatherby, Patricia (a)	March 7, 2025
				1509913 Alberta Inc. (o)	

Development Officer (Permitted Use) Decisions

DP 25-014: This Permit is for the development of a 24 ft. x 28 ft. Detached Garage.



DP 25-015: Permit for Signage – Fascia for Weatherby's Wreaths



Municipal Planning Commission (Discretionary Use) Decisions:

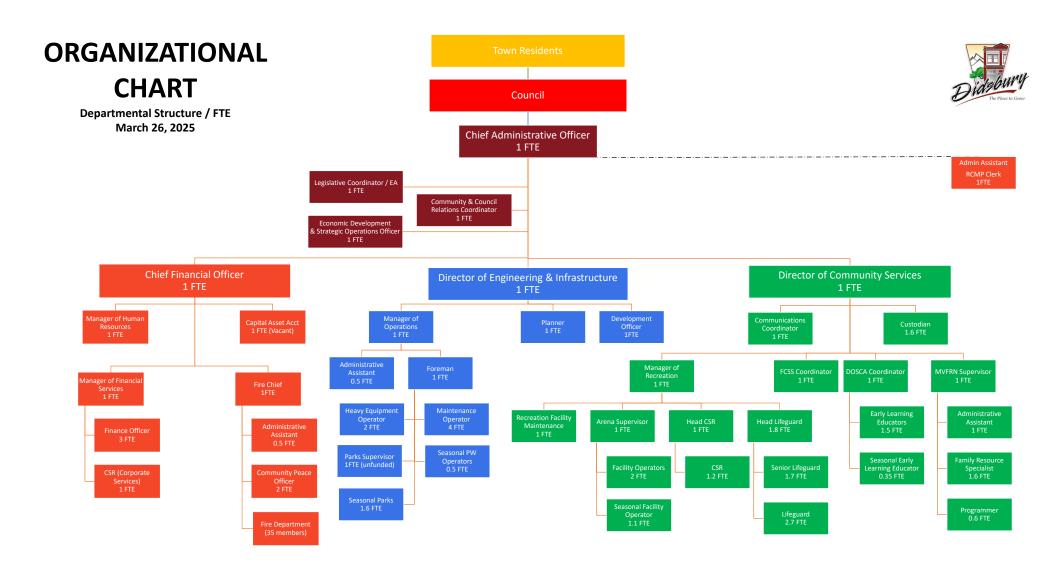
FILE #	ADDRESS	TYPE	APPLICANT/OWNER	DECISION DATE
SD 25-001	26 Poplar Ridge Close	Subdivision of one (1) lot into two (2)	Jalin Homes (a/o)	March 12, 2025
	1 0			,
		separate lots		

SD 25-001: This application is for a subdivision for one lot to be subdivided into two separate lots for future development.



Next MPC Meeting March 26, 2025:

DP 25-013 Campbell, Derrick Snyder Manor – Dwelling, (Multi-Unit) Apartment 1301 – 18 Avenue



March 26, 2025



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	HUMAN 010-25 Boot Allowance - HUMAN 004 Personnel Policy
	Amendment
ORIGINATING DEPARTMENT:	Corporate Services

BACKGROUND/PROPOSAL:

Prior to the onboarding of seasonal staff for the 2025 Spring/Summer season, Administration is seeking Council's approval of a revised boot allowance policy. The current boot allowance policy is embedded into the larger HUMAN 004 – Personnel Policy. Given that time is of the essence, Administration is breaking the boot allowance out of the larger document to hasten the revision.

In January 2024, Council made the following motion:

MOVED by Deputy Mayor Engel

That Administration update Council on any changes or updates to HUMAN 004 – Personnel Policy as they are created. **Motion Carried**

For greater certainty, Administration has not made any changes to HUMAN 004 – Personnel Policy since it was last presented to Council on January 23, 2024.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

Administration has completed a comparative review of the boot allowance benefit that is often provided to employees that require CSA approved footwear in the course of their duties.

Seven municipalities have been surveyed, with the results outlined as follows:

	_	Boot Allowance Per Year						
	Olds	Inn	isfail	MVC	Sun	dre**	Ca	rstairs**
Permanent	\$ 175.00	\$	-	\$200.00	\$1	50.00	\$	150.00
Seasonal	\$-	\$	-	\$-	\$	-	\$	-

The municipalities of Olds, Innisfail and Mountain View County provide an allowance of between \$0 and \$200 per year. Each of Sundre and Carstairs provide an allowance of \$300 every two years, which is on average \$150 per year. None of these five municipalities provide an allowance to seasonal employees.

Bowden and Crossfield also responded to the survey. They provide \$500 and \$400 per year, respectively, for the purchase of safety clothing, workwear clothing, and protective footwear. Because these policies include workwear or safety clothing, they are difficult to compare. The Town of Didsbury provides appropriate Personal Protective Equipment as required throughout the year.

The review of boot allowances is timely given that the current policy allows for boot allowance paid to seasonal outdoor employees. The hiring process for seasonal outdoor employees is currently ongoing.



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Based on this information, Administration recommends that the Town of Didsbury provide a boot allowance of \$200 per year for CSA approved footwear for permanent employees who have successfully completed their probationary period. Administration further recommends that seasonal or temporary staff not be eligible under this policy.

Personnel Policy (HUMAN 004) was last approved by Council in 2019 and the work boot section stated:

"A work boot allowance will be provided to outside workers, or other workers as deemed by the employee's manager, up to \$200.00 every two years with a receipt. Summer students/seasonal/temporary staff may be reimbursed for work boots with a receipt up to \$100 as deemed necessary by the employee's manager."

However, the policy last presented to Council on January 23, 2025, which Council accepted as information states:

"A work boot allowance will be provided to employees, as deemed eligible, up to \$200.00 each year with a receipt. Seasonal/temporary staff may be reimbursed for work boots with a receipt, up to \$100.00 as deemed eligible during their employment."

While the policy section had been recently updated, no employee has claimed an amount in accordance with the policy presented on January 23, 2024. Administration is making other clarifications to the policy that is presented and, therefore, Administration is seeking Council's formal approval of the Boot Allowance policy.

HUMAN 010-25 is attached for Council's review and approval. If approved, the paragraph discussing work boots in HUMAN 004 policy would be deleted.

ALIGNMENT WITH STRATEGIC PLAN 5. Governance & Organizational Excellence

RECOMMENDATION

To approve HUMAN 010-25 – Boot Allowance Policy as presented.



Policy Statement

This governance policy establishes the amount eligible employees are to be reimbursed to retain appropriate safety footwear to ensure the health and safety of employees in the discharge of their duties.

1. General Provisions

- 1.1 Upon the successful completion of the probationary period, permanent employees required to wear safety-toed boots in the discharge of their duties will be reimbursed up to two hundred dollars (\$200) per calendar year, inclusive of GST.
- 1.2 Only new boots from a trusted retailer are eligible for reimbursement. Used boots or those that have been recalled will be ineligible for reimbursement.
- 1.3 Employees eligible shall receive reimbursement if the following are presented:
 - a) the original receipt;
 - b) sufficient verification of Canadian Standards Association (CSA) certification.
- 1.4 Seasonal and temporary staff required to wear safety-toed boots in the discharge of their duties are ineligible for reimbursement under the provisions of this policy.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	Approval of 2025 Operating Budget
ORIGINATING DEPARTMENT:	Corporate Services

BACKGROUND/PROPOSAL:

A Budget Meeting was held March 10, 2025 to discuss the 2025 Operating Budget and respond to several information requests previously made by Council.

Following the meeting, the 2025 draft operating budget includes revenues of \$13,690,587 and expenditures of \$13,690,587, and a net municipal tax levy of \$5,445,950. Compared to the 2024 operating budget, this equates to an increase of \$206,088 or 3.93%.

The revised budget is attached for Council's review.

The 2025 Operating Budget is being returned for Council's approval. Administration has also included a cross sample of residential and non-residential properties to demonstrate the expected impact on ratepayers compared to 2024. Attached in the correspondence section of the agenda is a letter from the Minister of Municipal Affairs outlining the Provincial Government's Budget 2025 impact on education property tax.

The detailed budget report can be found at www.didsbury.ca/p/budget.

Tax impact on individual properties

Below is a sample of residential and non-residential properties with the impact on taxes based on tax revenue of \$5,445,950, and assuming the same tax split as in the prior year.

Scer	nario 1: Tax	Split: 85.15% R	esidential; 14	.85% Non-R	esidential						
Тах	Rate: Reside	ential: 6.782; N	on-Residentia	al: 8.523							
			mont					N 4 · · ·		Avec	
		Assess	ment						nicipal T	\$ Increase	
		2024	2025	\$ Increase	% Increase	2024	2025		er year	per month	
	House 1	180,170	192,990	12,820	7.1%	1,340	1,309	\$	(31)	\$ (3)	-2.3%
	House 2	261,790	282,180	20,390	7.8%	1,947	1,914	\$	(33)	\$ (3)	-1.7%
IAI	House 3	297,170	321,000	23,830	8.0%	2,210	2,177	\$	(33)	\$ (3)	-1.5%
RESIDENTIAL	House 4	304,550	324,980	20,430	6.7%	2,265	2,204	\$	(61)	\$ (5)	-2.7%
IDE	House 5	418,380	445,620	27,240	6.5%	3,112	3,022	\$	(89)	\$ (7)	-2.9%
RES	House 6	410,940	441,810	30,870	7.5%	3,056	2,997	\$	(60)	\$ (5)	-2.0%
-	House 7	530,840	620,610	89,770	16.9%	3,948	4,209	\$	261	\$ 22	6.6%
	House 8	768,890	825 <i>,</i> 490	56,600	7.4%	5,718	5 <i>,</i> 599	\$	(119)	\$ (10)	-2.1%
	Property 1	127,790	134,590	6,800	5.3%	1,116	1,147	\$	31	\$3	2.8%
IAI	Property 2	374,260	379,510	5,250	1.4%	3,267	3,234	\$	(33)	\$ (3)	-1.0%
NT	Property 3	390,740	406,480	15,740	4.0%	3,411	3,464	\$	53	\$ 4	1.6%
IDE	Property 4	554,510	577,100	22,590	4.1%	4,841	4,918	\$	78	\$6	1.6%
NON-RESIDENTIAL	Property 5	668,520	666,620	-1,900	-0.3%	5,836	5,681	\$	(155)	\$ (13)	-2.6%
N-F	Property 6	826,340	947,690	121,350	14.7%	7,214	8 <i>,</i> 077	\$	863	\$ 72	12.0%
NO	Property 7	1,281,880	1,327,540	45,660	3.6%	11,190	11,314	\$	124	\$ 10	1.1%
	Property 8	2,622,020	2,722,420	100,400	3.8%	22,890	23,202	\$	313	\$ 26	1.4%



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The Education Property Tax requisition for 2025 is \$2,094,437, which is a 15% increase over the prior year which was \$1,828,694.

The Mountain View Seniors' Housing requisition for 2025 is \$283,573, which is a 6.5% increase over the prior year which was \$266,373.

		 Education Property Taxes					Seniors Housing Requisition							
				_	ncrease		ncrease				\$ Increase	_	Increase	
		2024	2025	ре	er year	per	r month	% Increase	2024	2025	per year	pe	er month	% Increase
	House 1	440	490	\$	51	\$	4	11.6%	68	70	\$3	\$	0	4.3%
	House 2	639	717	\$	78	\$	7	12.3%	98	103	\$5	\$	0	5.0%
RESIDENTIAL	House 3	725	816	\$	91	\$	8	12.5%	111	117	\$6	\$	0	5.2%
IZ	House 4	743	826	\$	83	\$	7	11.1%	114	119	\$ 4	\$	0	3.9%
Ĩ	House 5	1,021	1,132	\$	112	\$	9	10.9%	157	163	\$6	\$	0	3.7%
SES	House 6	1,003	1,123	\$	120	\$	10	12.0%	154	161	\$7	\$	1	4.7%
_	House 7	1,295	1,577	\$	282	\$	24	21.8%	199	226	\$ 28	\$	2	13.9%
	House 8	1,876	2,098	\$	222	\$	18	11.8%	288	301	\$ 13	\$	1	4.6%
	Property 1	452	516	\$	64	\$	5	14.1%	48	49	\$ 1	\$	0	2.6%
SIDENTIAL	Property 2	1,324	1,454	\$	130	\$	11	9.9%	140	138	\$ (2))\$	(0)	-1.2%
IN	Property 3	1,382	1,557	\$	175	\$	15	12.7%	146	148	\$2	\$	0	1.3%
B	Property 4	1,961	2,211	\$	250	\$	21	12.7%	208	211	\$3	\$	0	1.4%
RES	Property 5	2,364	2,554	\$	190	\$	16	8.0%	250	243	\$ (7))\$	(1)	-2.9%
NON-RE	Property 6	2,922	3,631	\$	708	\$	59	24.2%	310	346	\$ 36	\$	3	11.7%
R	Property 7	4,533	5 <i>,</i> 086	\$	553	\$	46	12.2%	480	484	\$4	\$	0	0.9%
	Property 8	9,273	10,430	\$	1,157	\$	96	12.5%	982	993	\$ 11	\$	1	1.1%

Impact of these requisitions on individual taxes is as follows:

The combined annual and monthly impact for each property above would be:

		Overall Change					
		\$ Ir	ncrease	\$ Increase			
		pe	er year	per	month		
	House 1	\$	23	\$	2		
_	House 2	\$	50	\$	4		
ΠA	House 3	\$	64	\$	5		
Z	House 4	\$	26	\$	2		
RESIDENTIAI	House 5	\$	28	\$	2		
RES	House 6	\$ \$	68	\$	6		
_	House 7	\$	571	\$	48		
	House 8	\$	116	\$	10		
	Property 1	\$	96	\$	8		
IAI	Property 2	\$	96	\$	8		
Z	Property 3	\$	231	\$	19		
IDE	Property 4	\$	330	\$	28		
NON-RESIDENTIAL	Property 5	\$	28	\$	2		
N-F	Property 6	\$	1,608	\$	134		
NO	Property 7	\$	680	\$	57		
	Property 8	\$	1,481	\$	123		



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DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

Any changes requested by Council can be adjusted live during the meeting to see the revised impact on tax revenues and/or the impact to the sample of properties.

ALIGNMENT WITH STRATEGIC PLAN

5. Governance & Organizational Excellence

RECOMMENDATION

To approve the 2025 operating budget as presented with total estimated revenues of \$13,690,587 and total estimated expenditures of \$13,690,587, and with revenue from taxes totaling \$5,445,950, representing an increase of 3.93% over the prior year.

2025 Consolidated Operating Budget

(object)

		2024	2025	2024 - 202	25
REVENUES		Approved	Proposed	Variance	9
Utility User Charges		3,334,325	3,668,414	334,089	10.0%
Government Operating Grants		1,463,004	1,460,428	(2,576)	-0.2%
Sales & User Fees		1,210,188	1,326,532	116,344	9.6%
Lot Sales		240,594	278,163	37,569	15.6%
Franchise Fees		880,000	925,000	45,000	5.1%
Penalties		106,000	98,000	(8,000)	-7.5%
Fines		23,500	25,000	1,500	6.4%
Licence Fees		63,000	63,000	-	0.0%
Permit Fees		85,500	155,500	70,000	81.9%
Investment Income		75,000	80,000	5,000	6.7%
Other Revenue		60,200	58,600	(1,600)	-2.7%
Transfers From Reserves	_	377,953	106,000	(271,953)	-72.0%
	\$	7,919,264	\$ 8,244,637	\$ 325,373	4.1%
EXPENDITURES					
Salaries, Wages & Benefits	\$	4,700,898	\$ 4,929,536	\$ 228,638	4.9%
Training, Conferences and Travel		139,850	151,190	11,340	8.1%
Memberships		27,924	27,824	(100)	-0.4%
Advertising and Printing		73,880	102,450	28,570	38.7%
Professional Services		191,500	267,000	75,500	39.4%
Contracted Services		851,590	899,644	48,054	5.6%
Contracted Municipal Policing		697,500	701,873	4,373	0.6%
Telecommunications		306,742	341,735	34,993	11.4%
General Supplies		476,220	474,359	(1,861)	-0.4%
Cost of Water		1,108,380	1,180,725	72,345	6.5%
Repairs and Maintenance		983,430	701,980	(281,450)	-28.6%
Utilities		865,740	885,880	20,140	2.3%
Insurance		219,795	233,997	14,202	6.5%
Leases		63,724	46,972	(16,752)	-26.3%
Bank Charges		15,500	15,000	(500)	-3.2%
Write Off		6,500	3,250	(3,250)	-50.0%
Interest on Long Term Debt		63,155	116,186	53,031	84.0%
Long Term Debt Repaid		583,276	663,803	80,527	13.8%
Grants and Payments to Organizations		527,347	534,008	6,661	1.3%
Transfers to Capital		96,000	18,000	(78,000)	-81.3%
Transfers to Reserve		1,160,175	1,395,175	235,000	20.3%
	\$	13,159,126	\$ 13,690,587	\$ 531,461	4.0%
MUNICIPAL TAX LEVY REQUIRED	\$	5,239,862	\$ 5,445,950	\$ 206,088	3.93%

2025 Consolidated Operating Budget (costing center)

	2024	2025	2024 - 202	5
	Approved	Proposed	Variance	
REVENUES				
Council	30,000	30,000	-	0.0%
General Municipal Revenue	1,062,953	1,106,000	43,047	4.0%
General Government	322,737	282,500	(40,237)	-12.5%
Protective Services				
RCMP	392,766	396,144	3,378	0.9%
Fire Department	254,866	328,332	73,466	28.8%
Municipal Enforcement	29,000	26,500	(2,500)	-8.6%
	676,632	750,976	74,344	11.0%
Community Services				
FCSS	182,159	181,859	(300)	-0.2%
DOSCA	218,686	229,100	10,414	4.8%
Didsbury Neighborhood Place	36,375	34,600	(1,775)	-4.9%
	437,220	445,559	8,339	1.9%
Recreation & Community Facilities				
Arena	434,815	453,513	18,698	4.3%
Aquatics	459,915	482,313	22,398	4.9%
Curling Rink	49,500	49,500	-	0.0%
Parks	22,156	28,599	6,443	29.1%
MPR	16,000	17,000	1,000	6.3%
Train Station	10,000	10,600	600	6.0%
Memorial Complex	10,000	10,000	-	0.0%
Campground	80,000	75,000	(5,000)	-6.3%
	1,082,386	1,126,525	44,139	4.1%
Engineering & Infrastructure				
Roads and Streets	75,400	89,100	13,700	18.2%
Cemetery	24,900	26,400	1,500	6.0%
	100,300	115,500	15,200	15.2%
Utilities				
Water Utility	2,162,454	2,420,808	258,354	11.9%
Wastewater Utility	966,312	751,546	(214,766)	-22.2%
Solid Waste Utility	516,259	522,560	6,301	1.2%
-	3,645,025	3,694,914	49,889	1.4%
Planning and Economic Development				
Planning and Development	160,000	252,000	92,000	57.5%
Economic Development	42,500	42,500	-	0.0%
Subdivision	240,594	278,163	37,569	15.6%
-	443,094	572,663	129,569	29.2%
External Service Organizations	,	,	,	
Library	118,917	120,000	1,083	0.9%
· · ·	118,917	120,000	1,083	0.9%
-	,			
-	\$ 7,919,264	\$ 8,244,637	\$ 325,373	4.1%

2025 Consolidated Operating Budget (costing center)

	2024	2025	2024 - 202	5
	Approved	Proposed	Variance	
EXPENDITURES				
Council	306,967	296,976	(9,991)	-3.3%
Election Costs	-	18,000	18,000	-
General Government	667,765	754,434	86,669	13.0%
Communications	194,428	142,619	(51,809)	-26.6%
Protective Services				
RCMP	962,581	978,843	16,262	1.7%
Fire Department	656,988	728,164	71,176	10.8%
Municipal Enforcement	373,758	357,775	(15,983)	-4.3%
	1,993,327	2,064,782	71,455	3.6%
Emergency Management	30,879	40,036	9,157	29.7%
Community Services				
FCSS	235,651	242,554	6,903	2.9%
DOSCA	218,686	229,100	10,414	4.8%
Didsbury Neighborhood Place	36,375	34,600	(1,775)	-4.9%
	490,712	506,254	15,542	3.2%
Recreation & Community Facilities				
Arena	809,602	829,351	19,749	2.4%
Aquatics	873,369	903,494	30,125	3.4%
Curling Rink	186,153	195,537	9,384	5.0%
Parks	329,625	321,359	(8,266)	-2.5%
MPR	49,348	47,559	(1,789)	-3.6%
Train Station	91,544	70,726	(20,818)	-22.7%
Memorial Complex	223,133	225,155	2,022	0.9%
Campground	89,626	80,722	(8,904)	-9.9%
Other community facilities	19,750	20,330	580	2.9%
	2,672,150	2,694,233	22,083	0.8%
Engineering & Infrastructure				
Roads and Streets	1,841,370	1,991,143	149,773	8.1%
Cemetery	71,164	65,110	(6,054)	-8.5%
,	1,912,534	2,056,253	143,719	7.5%
Utilities				
Water Utility	2,162,454	2,420,808	258,354	11.9%
Wastewater Utility	966,312	751,546	(214,766)	-22.2%
Solid Waste Utility	516,259	522,560	6,301	1.2%
	3,645,025	3,694,914	49,889	1.4%
Planning and Economic Development		, ,	,	
Planning and Development	453,122	541,152	88,030	19.4%
Economic Development	193,273	221,322	28,049	14.5%
Subdivision	240,594	278,163	37,569	15.6%
	886,989	1,040,637	153,648	17.3%
External Service Organizations	,- 00	,,-2,	,	
Museum	36,800	38,090	1,290	3.5%
Library	321,550	343,359	21,809	6.8%
,	358,350	381,449	23,099	6.4%
		\$ 13,690,587	\$ 531,461	4.0%
MUNICIPAL TAX LEVY REQUIRED		\$ 5,445,950	206,088	3.93%
	. :,_::;302			

2025 Consolidated Operating Budget

	(costing ce	enter)		
	2024	2025	2024 - 202	25
NET SURPLUS/DEFICIT	Approved	Proposed	Variance	!
Council	(276,967)	(266,976)	(9,991)	-3.6%
Election Costs	-	(18,000)	18,000	-
General Municipal Revenue	1,062,953	1,106,000	(43,047)	4.0%
General Government	(345,028)	(471,934)	126,906	36.8%
Communications	(194,428)	(142,619)	(51,809)	-26.6%
Protective Services	(134,420)	(1+2,013)	(51,805)	20.070
RCMP	(ECO 01E)	(582,699)	12,884	2.3%
	(569,815)			
Fire Department	(402,122)	(399,832)	(2,290)	-0.6%
Municipal Enforcement	(344,758)	(331,275)	(13,483)	-3.9%
	(1,316,695)			-0.2%
Emergency Management	(30,879)	(40,036)	9,157	29.7%
Community Services				
FCSS	(53,492)	(60,695)	7,203	13.5%
DOSCA	-	-	-	-
Didsbury Neighborhood Place	-	-	-	-
_	(53,492)	(60,695)	7,203	13.5%
Recreation & Community Facilities				
Arena	(374,787)	(375,838)	1,051	0.3%
Aquatics	(413,454)	(421,181)	, 7,727	1.9%
Curling Rink	(136,653)	(146,037)	9,384	6.9%
Parks	(307,469)	(292,760)		-4.8%
MPR	(33,348)	(30,559)		-8.4%
	(81,544)	(60,126)		-26.3%
Train Station			(21,418)	
Memorial Complex	(213,133)	(215,155)	2,022	0.9%
Campground	(9,626)	(5,722)	(3,904)	-40.6%
Other community facilities	(19,750)	(20,330)	580	2.9%
	(1,589,764)	(1,567,708)	(22,056)	-1.4%
Engineering & Infrastructure				
Roads and Streets	(1,765,970)	(1,902,043)	136,073	7.7%
Cemetery	(46,264)	(38,710)	(7,554)	-16.3%
	(1,812,234)	(1,940,753)	128,519	7.1%
Utilities				
Water Utility	-	-	-	-
Wastewater Utility	-	-	-	-
Solid Waste Utility	-	-	-	-
· -	-	-	-	-
Planning and Economic Development				
Planning and Development	(293,122)	(289,152)	(3,970)	-1.4%
Economic Development	(150,773)	(178,822)	28,049	18.6%
Subdivision	-	-	-	-
-	(443,895)	(467,974)	24,079	5.4%
External Service Organizations		, , , ,	·	-
Museum	(36,800)	(38,090)	1,290	3.5%
Library	(202,634)	(223,359)	20,725	10.2%
-	(239,434)	(261,449)	22,015	9.2%
MUNICIPAL TAX LEVY REQUIRED	\$ 5,239,862			3.93%
	עס, כבי, כ	J,44J,330	- 200,000	5.55%

		(Department			-	
		2025		2024	Varianc	e
			Budgeted Net			
	Budgeted	Budgeted	Surplus /	Budgeted Net		
	Revenues	Expenditures	Deficit	Surplus / Deficit	\$	%
General Municipal Revenue	1,106,000	-	1,106,000	1,062,953	43,047	4.0%
Council	30,000	296,976	(266,976)	(276,967)	(9,991)	3.6%
Election Costs	-	18,000	(18,000)	-	18,000	-
General Government	282,500	754,434	(471,934)	(345 <i>,</i> 028)	126,906	-36.8%
Communications	-	142,619	(142,619)	(194,428)	(51,809)	26.6%
Protective Services	750,976	2,064,782	(1,313,806)	(1,316,695)	(2,889)	0.2%
Community Services	445,559	506,254	(60,695)	(53,492)	7,203	-13.5%
Recreation & Community Facilities	1,126,525	2,694,233	(1,567,708)	(1,589,764)	(22,056)	1.4%
Emergency Management Engineering	-	40,036	(40,036)	(30,879)	9,157	-29.7%
& Infrastructure	115,500	2,056,253	(1,940,753)	(1,812,234)	128,519	-7.1%
Utilities	3,694,914	3,694,914	-	-	-	-
Planning and Economic Development	572,663	1,040,637	(467,974)	(443,895)	24,079	-5.4%
External Service Organizations	120,000	381,449	(261,449)	(239,434)	22,015	-9.2%
	\$ 8,244,637	\$ 13,690,587	\$ (5,445,950)	\$ (5,239,862)	\$ (206,088)	3.93%
Municipal Tax Levy Required	\$ 5,445,950	\$-	\$ 5,445,950	\$ 5,239,862	\$ 206,088	3.93%
NET SURPLUS	13,690,587	13,690,587	-	-	-	-



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	DP 25-012 DC District: Industrial (Services) & Warehouse
ORIGINATING DEPARTMENT:	Planning & Development

BACKGROUND/PROPOSAL:

Administration has received an application for a Change of Use: Industrial (Services), Warehouse & Retaining Wall located at 2873 – 29 Avenue. The current zoning of this property is DC-IND: Direct Control District-Industrial and requires Council approval.

INDUSTRIAL (SERVICES) – means a **Development where industrial services** and goods **are provided**, sold or repaired in a manner that does not emit excessive smoke, fumes or noises, or similar nuisances which could adversely effects adjacent parcels, and **may include onsite storage** of materials and equipment. Typical uses include laboratory services, general contractors such as electrical, plumbing and landscaping services, **construction firms** and woodworking and related crafts, but does not include Service Station (Major/Minor), or other Industrial uses.

WAREHOUSE – means a Structure for the indoor storage of raw materials, processed or manufactured goods or related commercial and industrial wares.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

The Applicant is seeking approval for a Change of Use from vacant land to Industrial (Services) along with development of a 3,100 sq. ft. Warehouse & retaining wall as outlined in *Schedule C: Site* Plan. The proposed Warehouse will be located at the south end of the property and the retaining wall will be located along the perimeter of the north end adjacent to 29 Avenue. The Applicant is aware of the existing utility right-of-way along the north and west ends of the property and will ensure the retaining wall does not encroach into this right-of-way.

The development would be used for a fenced storage yard with a Warehouse for cold storage and equipment. Primary use would be for equipment maintenance, aggregate storage & equipment storage.

3-60 PARKING STALL REQUIREMENTS

The minimum number of off-street Parking Stalls required for each Use is as follows:

Use	Minimum Required
Industrial:	
Industrial (Services)/Warehouse	1 stall per 100 metres ² (1076.39 feet ²) gross floor area

The parking requirements for Industrial (Services)/Warehouse as outlined in s. 3-60 of the Land Use Bylaw is 1 stall per 1076.39 sq. ft. The gross floor area of the Warehouse is 3,100 sq. ft. which would require a total of 3 parking stalls. The Applicant is able to provide 10 parking stalls as outlined in the Site Plan.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

APPLICATION OVERVIEW

Legal Location	Plan 0714629; Block 5; Lot 5
Zoning:	DC-IND: Direct Control District – Industrial
Applicant:	Corner-Stone Enterprises Ltd.
Landowner:	2208769 Alberta Ltd.
Proposed Development:	Change of Use: Industrial (Services), Warehouse & Retaining Wall
Encumbrances on Title:	071 469 153 Utility Right of Way (as to portion or plan 0714630)
	091 321 126 Utility Right of Way (as to portion or plan 0914697)

CIRCULATION

Notice of the proposed development was circulated to five (5) adjacent landowners with a comment deadline of March 14, 2025. The application was also circulated to our internal departments for their review and comment. Administration did not receive any responses to this circulation.

Applicable Directions, Policy and Regulations:

Municipal Development	Economic Development				
Plan Bylaw 2024-12	4.2.4 Diversify the local economy by encouraging a range of commercial a				
	industrial development that supports a stronger balance between residential				
	and non-residential tax revenue.				
Land Use Bylaw 2019-04	DC-IND: Direct Control District - Industrial				
	General Purpose: The purpose and intent of this District to provide qualit				
	industrial and commercial uses that carry out their operations such that no				
	nuisance is created and such that the District is compatible with adjacent non-				
	residential and non-commercial districts.				
	Discretionary Uses				
	h) Industrial (Services)				
	o) Warehouse				

	Minimum Setback Requirements	Proposed Setbacks
Front Yard:	6.0 metres (19.68 feet)	23 metres (75.45 feet)
Side Yard (left):	3.0 metres (9.84 feet)	46 metres (150.91 feet)
Side Yard (right)	3.0 metres (9.84 feet)	6 metres (19.68 feet)
Rear Yard:	6.0 metres (19.68 feet)	24 metres (78.74 feet)

Administration is satisfied that this proposed development aligns with the Municipal Development Plan Bylaw 2024-12 and the requirements of Land Use Bylaw 2019-04. Administration can support the proposed development as this location would be ideal for this type of business and it would enhance the area by developing an otherwise vacant lot.

Administration recommends that Council approve DP 25-012 for a Change of Use: Industrial (Services), Warehouse & Retaining Wall as outlined in the Site Sketch subject to conditions one through nine outlined below.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

ALIGNMENT WITH STRATEGIC PLAN

3. Strong & Resilient Local Economy

RECOMMENDATION

To approve DP 25-012 for Industrial (Services), Warehouse & Retaining Wall located at 2873 – 29 Avenue, subject to the following conditions 1 through 9:

Location on Lot & Nature of Development

- 1. That the nature of the development conforms to the principles set forth in the application.
- 2. That the Applicant ensures that the stormwater drainage does not negatively impact adjacent properties.
- 3. That the retaining wall is constructed within the property lines and not in the existing Utility Right-of-Way.
- 4. That the Applicant notifies the Town of Didsbury if there is any change in the business practice (i.e. change of business, intensification of use, storage of materials, etc.). A change in the business practice, as deemed by the Development Authority, may require a review of the original application, a requirement for a new application, or possible revocation of the existing permit.

Safety Code Permits

5. That the Applicant/Developer obtains a Building Permit and any other applicable Safety Codes Permits (i.e. electrical, plumbing, gas) in accordance with the Safety Codes Act. Note: The Warehouse shall not be occupied until a final inspection has been completed and a Permit Services Report has been issued.

Other Requirements

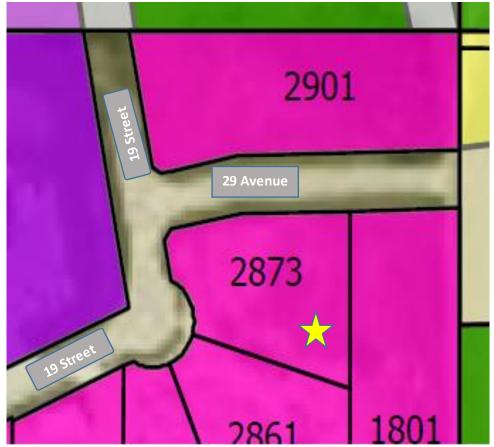
- 6. That parking, signage, lighting, waste, storage, landscaping, and screening shall meet the regulated requirements under the current Land Use Bylaw.
- 7. That refuse and garbage during construction shall be kept in appropriate containers and/or properly screened and placed in an approved enclosure until removed for disposal. The Applicant/Developer is responsible for all construction waste and garbage, site cleanliness and is financially responsible for the clean-up of the same.

General Requirements

- 8. That the Development Officer may, by notice in writing, suspend a Development Permit where development has occurred in contravention to the terms and conditions of the Permit and/ or Land Use Bylaw;
- 9. That if the development authorized by this Development Permit is not completed as per the requirements of the Land Use Bylaw such Permit approval ceases and the Permit is deemed void, expired and without effect, unless an extension to this period has been previously granted.

Schedule A: Location Map

2873 – 29 Avenue





Didsbury

Development Permit - Application

Deemed Co

Fees:

Planning and Development Services, PO Box 790, Didsbury, AB TOM 0W0

This form is to be completed in full by the registered owner(s) of the land or by an authorized person acting on behalf of the registered owner(s). Phone 403.335.3391 Fax 403.335.9794 For Office Use Only

24

n.

File Number: <u>DP 25-06</u> Date Received: Feb 14 5

1. Name of Registered Landowner(s): Address:						
James Carpenter						
PO Box: Box 777 Didsburg Phone: 403-586-5478 Email: energydevelopers@gmail.	. cov					
2. Name of Applicant/Authorized person acting Address: on behalf of the registered landowner(s):						
Corner-Stone Enterprises Inc PO Box: 959 Phone: 403 994-0944 Email: CSEINCE I Cloud. Com						
3. Location Address of Property: <u>2873 - 19th Street</u> 29 Avenue Legal Description: Lot <u>5</u> Block <u>5</u> Plan 0714629						
4. Type of Development						
Residential Dwelling, Manufactured Dwelling, Single Detached Garage/Shed Dwelling, Semi-Detached (side by side) Deck Dwelling, Duplex (up or down) Other: Dwelling, Multi-Unit Deck						
Commercial ** Mobile Homes need the following info:						
Residential/Commercial Year:						
Industrial Make: Model:						
Institutional						
□ Institutional with pole Serial No.: □ Direct Control Industria shed □ Change of Use (Services) +						

DEVELOPMENT PERMIT APPLICATION Permit #: DP 25-012 PLANNING AND DEVELOPMENT SERVICES Page 1 of 3

Development Permit – Application

5. Type of Work New (size in m^2/ft^2 $388 m^2$) Renovation (size in m^2/ft^2	Setbacks Front 23 m/ft Rear 24 m/ft Right 6 m/ft				
Addition (size in m ² / ft ²) 6. Construction Details	Left <u>46</u> m/ft				
Land Use District (Zoning) DC Estimated Commencement MAR. 125 Height of Building (m/ft) 8 m Proposed development has commenced? Yes No X	Number of off street parking stalls: 10 Estimated Completion: 0c-4 30, 2025 Cost of Construction: 450,000 Is the property a Municipal Historic Resource? Yes 0 No Ø				
7. Description of Work					
Please describe in detail what is being constructed or th	e intended use that is being applied for:				
-Fenced storage vaid with tarp shed for Storage o	- Fenced storage vaid with either a pole shed or tarp shed for Storage of Equipment. - Primary Use would be for - Equipment Maintainence				
- Primary Use would be for	- Equipment Maintainence				
	- Aggregate Storage				
	- Equipment storage. Industrial Services.				
	Warehouse				
	- WATEROUSE				
	DRIZATION				
	ose listed on the Certificate of Title are included below)				
I/We,	rer 2208769ABLTD.				
being the registered owner(s) of:					
do hereby authorize Trever Quantz					
to act as Applicant(s) on my/our behalf regarding the Development Permit application of the above					
mentioned lands.					
The information given on this form is full and complete and is, to the best of my knowledge, a true					
statement of the facts relating to this application for the development approval.					
Signature of Owner(s): Date: Feb. Ut, 2025					
Signature of Owner(s):					
Date:	AL ALLELA AND ARTIPLAREPLIT OPALAPPA				
DEVELOPMENT PERMIT APPLICATION Permit #: $DP 25 \cdot 012$	PLANNING AND DEVELOPMENT SERVICES Page 2 of 3				

RIGHT OF ENTRY					
I/We being the registered owner(s) or person(s) in possession of herein land and building(s) thereon,					
hereby consent to an authorized person designated by the Town of Didsbury entering upon the said					
property for the purpose of inspection during the processing of this application. Signature of Applicant: Date: Feb, 14, 2025					
SIGNATURES					
I have been informed of the Town's bylaws, policies and regulations regarding this application. I understand that this permit application may be refused if the proposed development does not conform to all of the requirement of the Land Use Bylaw. I hereby declare that the development identified in this application will be conducted in accordance with the plans submitted.					
Applicant Name: Trevor Quantz					
Signature: Date: Feb 14, 2025					

This personal information is being collected under the authority of the Municipal Government Act and will be used in the processing of this application. It is protected by the privacy provisions of the Freedom of Information and Privacy Act. The name of the permit holder and the nature of the permit are available to the public upon request. If you have any questions about collecting or use of this personal information, please contact the Town of Didsbury FOIP Coordinator at 403-335-3391.

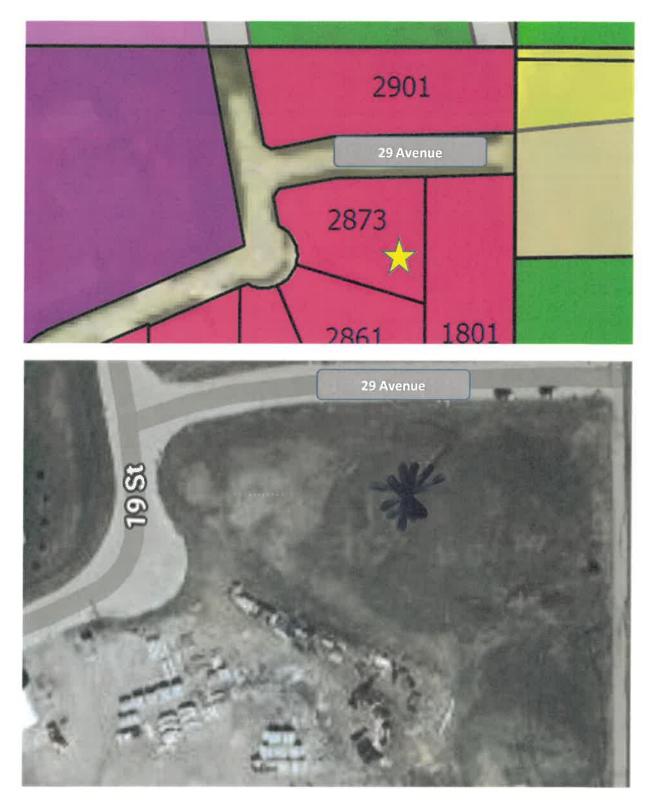
IMPOTANT NOTICE: This application does not permit the commencement of construction on the site until a decision is made regarding the proposed development by the Development Authority. A Building Permit may also be required for any development on the site.

FOR OFFICE US	E ONLY				
Application Fe		leceipt No		Method of Pa	ayment:
NOTICE OF DECISION					
Approved:				Council	DC-IND
Refused:					
Subject to Conditions (see below) Reasons for Refusal (see below)					
Decision Date: March 36/2025 Date Advertised: 1/a					

DEVELOPMENT PERMIT APPLICATION Permit #: <u>D0 25-012</u>

PLANNING AND DEVELOPMENT SERVICES Page 3 of 3

2873 – 29 Avenue







Toll Free (877) 374-5500 Anywhere in Alberta

Distributor of Pipe, Valves, Fittings, and Hydrants

40 mm Drain Rock XXX < Compacted soil in lifts. 1, Geogrid to tie back wall n 150 cm × 75 cm Concrete lego Block. - 100mm weeping tile with filter Sock.

We now sell Geosynthetics!!! OFFICES:

CALGARY Phone: (403) 203-2553 Fax: (403) 203-2533 EDMONTON 38 Phone: (780) 488-7788 Fax: (780) 488-7714



LAND TITLE CERTIFICATE

S					
LINC				TITLE NUMBER	
0037 807 765	0714629;5;5			171 287 781 +1	
LEGAL DESCRIPT	ION				
PLAN 0714629					
BLOCK 5					
LOT 5					
CONTAINING 0.3	55 HECTARES	(0.88 ACRES) MORE OR LE	SS	
EXCEPTING THER					
PLAN	NUMBER	HECTARES	(ACRES)	MORE OR	LESS
ROAD					
EXCEPTING THER	EOUT ALL MIN	ES AND MINE	RALS		
ATS REFERENCE:		W			
ESTATE: FEE SIN	MPLE				
MUNICIPALITY:]	TOWN OF DIDS	BURY			
REFERENCE NUMBE	ER:141 251 8	372 +2			
		GISTERED OWN			
DUCTOUDATION	DAME (DMV)	DOCUMENT TY			CONSIDERATION
171 287 781					
171 287 781 : OWNERS	19/12/2017				
171 287 781	19/12/2017				
171 287 781 : OWNERS 2208769 ALBERTA	19/12/2017				
171 287 781 3 OWNERS 2208769 ALBERTA OF BOX 777	19/12/2017				
171 287 781 OWNERS 2208769 ALBERTA OF BOX 777 DIDSBURY ALBERTA TOM OWO	19/12/2017	PLAN CORREC			
171 287 781 OWNERS 2208769 ALBERTA OF BOX 777 DIDSBURY ALBERTA TOM OWO	19/12/2017	PLAN CORREC			
171 287 781 OWNERS 2208769 ALBERTA OF BOX 777 DIDSBURY ALBERTA TOM OWO	19/12/2017	PLAN CORREC!			
171 287 781 OWNERS 2208769 ALBERTA OF BOX 777 DIDSBURY ALBERTA TOM OWO (DATA UPDA	19/12/2017	PLAN CORREC!	FION 191217507)		
171 287 781 OWNERS 2208769 ALBERTZ OF BOX 777 DIDSBURY ALBERTA TOM OWO (DATA UPDA 	19/12/2017	PLAN CORREC	FION 191217507) IENS & INTEF		
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171 287 781 OWNERS 2208769 ALBERTZ OF BOX 777 DIDSBURY ALBERTA TOM OWO (DATA UPDA 	19/12/2017 A LTD. D TED BY: CHAN ENCU ATE (D/M/Y) L9/09/2007 U GI BC	PLAN CORREC NGE OF NAME MBRANCES, L PARTIC TILITY RIGHT	TION 191217507) IENS & INTEF CULARS	ÆSTS	

(CONTINUED)

_____ _____ ENCUMBRANCES, LIENS & INTERESTS PAGE 2 # 171 287 781 +1 REGISTRATION NUMBER DATE (D/M/Y) PARTICULARS ALBERTA TOMOWO GRANTEE - ATCO GAS AND PIPELINES LTD. 5439 47TH STREET RED DEER ALBERTA T4N1S1 GRANTEE - TELUS COMMUNICATIONS INC. 411-1 STREET S.E, CALGARY ALBERTA T2G4Y5 GRANTEE - SHAW COMMUNICATIONS INC. 630-3RD AVE SW CALGARY ALBERTA T2P4L4 GRANTEE - FORTISALBERTA INC. 700, 801 - 7 AVE SW CALGARY ALBERTA T2P3P7 AS TO PORTION OR PLAN:0714630 091 321 126 26/10/2009 UTILITY RIGHT OF WAY GRANTEE - THE TOWN OF DIDSBURY. GRANTEE - ATCO GAS AND PIPELINES LTD. GRANTEE - TELUS COMMUNICATIONS INC. GRANTEE - SHAW COMMUNICATIONS INC. GRANTEE - FORTISALBERTA INC. AS TO PORTION OR PLAN:0914697

TOTAL INSTRUMENTS: 002

THE REGISTRAR OF TITLES CERTIFIES THIS TO BE AN ACCURATE REPRODUCTION OF THE CERTIFICATE OF TITLE REPRESENTED HEREIN THIS 14 DAY OF FEBRUARY, 2025 AT 04:06 P.M.

ORDER NUMBER: 52890793

CUSTOMER FILE NUMBER:

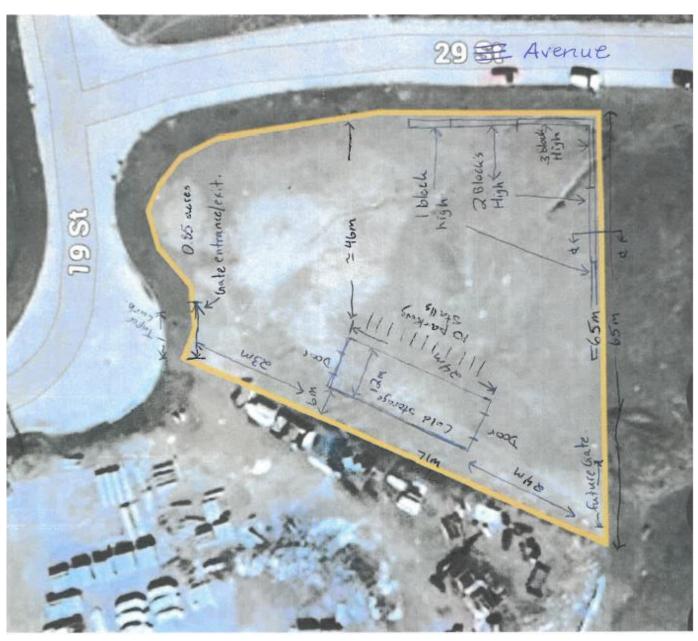
END OF CERTIFICATE



THIS ELECTRONICALLY TRANSMITTED LAND TITLES PRODUCT IS INTENDED FOR THE SOLE USE OF THE ORIGINAL PURCHASER, AND NONE OTHER, SUBJECT TO WHAT IS SET OUT IN THE PARAGRAPH BELOW.

THE ABOVE PROVISIONS DO NOT PROHIBIT THE ORIGINAL PURCHASER FROM INCLUDING THIS UNMODIFIED PRODUCT IN ANY REPORT, OPINION, APPRAISAL OR OTHER ADVICE PREPARED BY THE ORIGINAL PURCHASER AS PART OF THE ORIGINAL PURCHASER APPLYING PROFESSIONAL, CONSULTING OR TECHNICAL EXPERTISE FOR THE BENEFIT OF CLIENT(S).







Proposed Development DP 25-012 Industrial (Services), Warehouse & Retaining Wall 2873 – 29 Avenue

This application is for a Change of Use for Industrial (Services), Warehouse & Retaining Wall. The Change of Use is from vacant land to Industrial (Services).

The property is zoned DC-IND: Direct Control District – Industrial and requires Council approval.

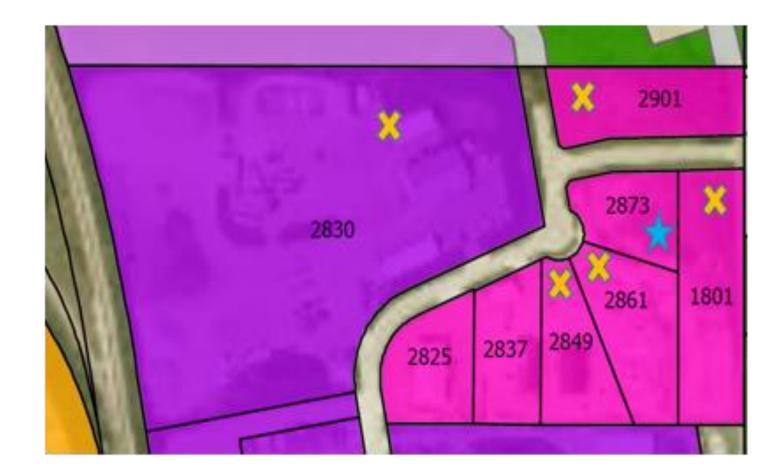




Proposed Development DP 25-012 Industrial (Services), Warehouse & Retaining Wall 2873 – 29 Avenue

The application package was circulated to five (5) adjacent landowners to provide them with the opportunity to comment on this proposed development.

According to s. 616(a) of the Municipal Government Act, "adjacent land" means land that is contiguous to a parcel of land that would be contiguous if not for a highway, road, river or stream





Proposed Development DP 25-012 Industrial (Services), Warehouse & Retaining Wall 2873 – 29 Avenue

Warehouse Size: 12 metres x 24 metres (3,100 sq. ft.) with 10 parking stalls

Retaining Wall: the height of the retaining wall will start at the west end with one (1) block high then next will go up to two (2) blocks high and then the last portion will be three (3) blocks high for a total approximate height ranging from 2.5 feet to 7.4 feet







Proposed Development DP 25-012 Industrial (Services), Warehouse & Retaining Wall 2873 – 29 Avenue

Examples of Warehouses and Retaining Wall Blocks









Proposed Development DP 25-012 Industrial (Services), Warehouse & Retaining Wall 2873 – 29 Avenue

That Council approve DP 25-012 for Industrial (Services), Warehouse & Retaining Wall located at 2873 – 29 Avenue, subject to the following conditions 1 through 9:

Location on Lot & Nature of Development

- 1. That the nature of the development conforms to the principles set forth in the application.
- 2. That the Applicant ensures that the roof drainage does not negatively impact adjacent properties.
- 3. That the retaining wall is constructed within the property lines and not in the existing Utility Right-of-Way.
- 4. That the Applicant notifies the Town of Didsbury if there is any change in the business practice (i.e. change of business, intensification of use, storage of materials, etc.). A change in the business practice, as deemed by the Development Authority, may require a review of the original application, a requirement for a new application, or possible revocation of the existing permit.

Safety Code Permits

5. That the Applicant/Developer obtains a Building Permit and any other applicable Safety Codes Permits (i.e. electrical, plumbing, gas) in accordance with the Safety Codes Act. Note: The Warehouse shall not be occupied until a final inspection has been completed and a Permit Services Report has been issued.

Other Requirements

6. That parking, signage, lighting, waste, storage, landscaping and screening shall meet the regulated requirements under the current Land Use Bylaw.



Proposed Development DP 25-012 Industrial (Services), Warehouse & Retaining Wall 2873 – 29 Avenue

7. That refuse and garbage during construction shall be kept in appropriate containers and/or properly screened and placed in an approved enclosure until removed for disposal. The Applicant/Developer is responsible for all construction waste and garbage, site cleanliness and is financially responsible for the clean-up of the same.

General Requirements

- 8. That the Development Officer may, by notice in writing, suspend a Development Permit where development has occurred in contravention to the terms and conditions of the Permit and/ or Land Use Bylaw;
- 9. That if the development authorized by this Development Permit is not completed as per the requirements of the Land Use Bylaw such Permit approval ceases and the Permit is deemed void, expired and without effect, unless an extension to this period has been previously granted.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	Committee of the Whole Recommendation – Old High School Lands
ORIGINATING DEPARTMENT:	Legislative Services

BACKGROUND/PROPOSAL:

At the Regular Council Meeting held on November 22, 2022, Council moved that the lands commonly known as the Old Didsbury High School site (2134 22 Street) be listed for sale, with a requirement for timely development and consideration of the vision of the development proposal, as well as the purchase amount, to be decided upon by Council.

The Committee of the Whole (CoW) met on March 11, 2025 and recommended to Council that the topic being discussed, retention or sale of 2134 – 22 Street – Old High School Lands, be brought back to Council at the next RCM for discussion on the next steps as it pertains to use or sale. Also requested by the Committee was additional information regarding Conservancy and Creekside Land. The report provided at the RCM only included Town-owned lands and, therefore, neither of these parcels were included in the CoW report.

The Committee also recommended that Chinook's Edge School Division be engaged to discuss the future of the property.

The following information is being presented to Council in accordance with that information which is requested in COUN 011-24 Sale, Acquisition, and Expropriation of Land Policy.

Address	Size of Lot	Assessment	Zoning	Instruments Registered on Title
2134 – 22 Street	3.17 acres	\$935,000	IS: Institutional	1849HF Utility Right of Way (CWN Gas)
		Appraisal Date: June 17, 2024 Market Value: \$660,000	District	051 451 330 Utility Right of Way (TOD) 051 451 953 Caveat: Deferred Reserve 151 319 050 Utility Right of Way (Fortis)

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

Should Council still desire to sell the property, the next step of the policy would be to retain a Real Estate Agent through a Request for Proposal (RFP) process for the sale of the lands, given that Council already has a resolution that requests that the lands be listed for sale. In the RFD that follows, Council will be presented with additional information pertaining to other properties which Council has or may have a desire to sell. Administration is recommending that, if more than one property is identified to sell, one RFP be published to retain an Agent for the sale of all identified properties. Therefore, the recommendation to publish an RFP for the Real Estate Agent is in the RFD that follows.

If Council no longer wishes to sell the property, it is recommended that Council rescind resolution 569-22, which requests the sale of the property.

ALIGNMENT WITH STRATEGIC PLAN

2. Vibrant & Connected Character Community

RECOMMENDATION

To engage with Chinook's Edge School Division regarding possible opportunities to engage and discuss the future of the land located at 2134 – 22 Street, commonly referred to as the Old High School Lands.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	Vacant Town-Owned Properties for Review
ORIGINATING DEPARTMENT:	Planning & Development

BACKGROUND/PROPOSAL:

Town of Didsbury Policy COUN 011-24 Sale, Acquisition, and Expropriation of Land outlines the steps required for sale of municipal land. Outlined below is a list of five properties currently owned by the Town of Didsbury, along with detailed information pertaining to these properties.

	Address	Size of Lot	Assessment	Zoning	Instruments Registered on Title
1	100 Shantz Drive- vacant	4.92 acres	\$1,843,110 Appraisal scheduled for April 2, 2025	C1: Commercial District - General	 111 040 809 Mortgage 111 040 810 Assignment of Rents 131 025 594 Development Agreement 131 025 597 Utility Right of Way (TOD) 131 025 599 Utility Right of Way (Fortis) 161 159 658 Caveat: Purchaser's Interest
2	2109 – 19 Avenue (Old Fire Hall Parking)	6,000 sq. ft.	\$107,190 Appraisal scheduled for April 2, 2025	R2: Residential District - General	771 026 721 Caveat: Her Majesty the Queen in Right of Canada as Represented by Minister in Control of Royal Canadian Mounted Police (Pro Rata Lease Agreement 1976)
3	2101 – 19 Avenue (Old Fire Hall)	12,000 sq. ft.	\$386,860 Appraisal scheduled for April 2, 2025	R2: Residential District - General	771 026 721 Caveat: Her Majesty the Queen in Right of Canada as Represented by Minister in Control of Royal Canadian Mounted Police (Pro Rata Lease Agreement 1976)
4	2128 – 21 Avenue	6,000 sq. ft.	\$107,190 Appraisal Date: Feb 8, 2024 Market Value: \$100,000	IS: Institutional District	1849HF Utility Right of Way (CWN Gas) 051 451 330 Utility Right of Way (TOD) 151 319 051 Utility Right of Way (Fortis)

The first step in the policy is that Council shall identify by resolution, the lands that are to be considered or listed for sale. Council has outstanding resolutions on some of the properties above including:

2101 – 19 Avenue & 2109 – 19 Avenue (Old Fire Hall)

At the February 11, 2025 RCM Council moved to explore the potential sale of 2101 19 Avenue and bring back information to Council as outlined in COUN 011-24.

2128 21 Avenue (adjacent to Old High School Lands)

At the March 12, 2024 Regular Council Meeting, Council moved to advertise for sale municipal land at 2128 21 Avenue, listed at a minimum price of \$115,000 with sale of the land to be at the discretion of Council with regard to price and proposal, and for Administration to address land planning accordingly, and for the land to remain listed until Council accepts a proposal.



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100 Shantz Drive

Council has not yet formally identified 100 Shantz Drive be considered or listed for sale. Should Council wish to proceed, a motion identify said lands is required under the policy.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

The next step in proceeding with the sale of town owned land is outlined in Section 2 Land Sales as follows:

2.4 If Council decides to continue with the plan to sell, the Town shall go to open market through a Request for Proposal process to select a realtor to undertake the sale on behalf of the Town. The realtor shall gather offers to purchase and ensure they include clear information in a presentation to Council.

It is recommended, given the number of properties currently identified for sale, that an RFP be conducted to procure realtor services for sale of all five properties. The award of the contract and any subsequent land offer will come back to Council for approval.

ALIGNMENT WITH STRATEGIC PLAN

3. Strong & Resilient Local Economy

<u>RECOMMENDATION</u> (two separate motions)

To list for sale municipal land at 100 Shantz Drive, in accordance with the Sale, Acquisition, and Expropriation of Land Policy.

AND

To publish a Request for Proposal (RFP) for the retention of a Real Estate Agent to list the following properties for sale:

100 Shantz Drive;

2109 – 19 Avenue (old fire hall parking lot);

2101 – 19 Avenue (old fire hall);

2128 – 21 Avenue; and

2134 – 22 Street (old high school lands).



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	Financial Planning Committee recommendation – DOSCA Year End
	Deficit
ORIGINATING DEPARTMENT:	Corporate Services

BACKGROUND/PROPOSAL:

At the February 25, 2025 Regular Council Meeting, Council referred the 2024 Year End Reconciliation for DOSCA to the Financial Planning Committee (FPC) for review and recommendation.

Under the Reserve Policy FIN 007-24 and DOSCA Reserve Fund Policy CS101, the Didsbury Out of School Care Association (DOSCA) department shall not have a tax implication and, therefore, must break-even or be in a surplus position at the end of each year.

If required, Council may authorize internal borrowing to fund an annual DOSCA departmental shortfall. Documentation for Council's decision must include a written plan to return the funds to the reserve in a period that is short-term in nature.

DOSCA experienced a net deficit of \$24,056.93 in 2024.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

The FPC met on February 27, 2025 and further on March 14, 2025 to discuss the deficit, including the fact that this is the second year in a row that the department has experienced a deficit. In addition, it was determined that use of Town facilities by the department has been at a rate lower than that set out in the Bylaw; when taking this into account, it further increases the annual deficit.

Recognizing that this decision is time-sensitive in order to close the year's end, the Committee recommends that Council fund the shortfall from internal borrowings and refer the item back to the FPC to explore the feasibility of returning the funds to the reserve to offset the internal borrowings from 2023 and 2024.

This would also include a request to Chinooks Edge School Division (CESD) to meet regarding the program run through Ross Ford Elementary School.

ALIGNMENT WITH STRATEGIC PLAN

5. Governance & Organizational Excellence

RECOMMENDATION

To approve the transfer of the DOSCA 2024 year-end deficit of \$24,056.93 to internal borrowing.

AND

To refer the DOSCA internal loan repayment plan feasibility to the Financial Planning Committee for review and recommendation.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	Policy and Governance Committee Recommendation - Code of
	Conduct Bylaw
ORIGINATING DEPARTMENT:	Legislative Services

BACKGROUND/PROPOSAL:

At the March 12, 2025 Policy and Governance Committee (PGC), the Committee discussed the Code of Conduct Bylaw, which was referred to the Committee at the September 10, 2024 Regular Council Meeting. The Committee, having discussed and reviewed the bylaw at two different meetings, is recommending that the bylaw not be reviewed in 2025 given that section 18.1 of the Code of Conduct bylaw states the following:

"This Bylaw must be reviewed in the year following a General Municipal Election as determined by the *Local Authorities Election Act [LAEA].*"

Given that the Bylaw will be thoroughly reviewed in 2026, the Committee is recommending that the bylaw not be brought forward for renewal until 2026 to be consistent with this provision of the bylaw.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

To ensure the continuity of knowledge and experience, the current sitting Council may make recommendations to Council in its 2026 review of the bylaw. The PGC is therefore recommending that the following be considered:

- Addition of a provision that requires Council members to follow all relevant federal and provincial statues including but not limited to the *Alberta and Canadian Human Rights Act*, *Access to Information Act, Protection of Privacy Act, LAEA*, and *Municipal Government Act;*
- Addition of provision pertaining to politicization, election campaigning, etc.
- Addition of greater clarity as to what can be considered for sanctions;
- Addition of provision that grants different thresholds or standards for code of conduct violations that pertain to the reputation of the municipality, its representatives, or officers.
- Addition of a provision that establishes and allows for the utilization of a sanctions committee and/or integrity commissioner and additions thereto.
- General modernization to align with changes to legislation as they pertain to Conflict of Interest, Access to Information and Protection of Privacy, etc.

ALIGNMENT WITH STRATEGIC PLAN

5. Governance & Organizational Excellence

RECOMMENDATION

To discuss the recommendations of the Policy and Governance Committee at the review of the Council Code of Conduct Bylaw required to be completed during the first year of the new term.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:March 26, 2025SUBJECT:Policy and Governance Committee Recommendation - Strategic
Plan Policy and Reporting PolicyORIGINATING DEPARTMENT:Legislative Services

BACKGROUND/PROPOSAL:

The Policy and Governance Committee (PGC) met on March 12, 2025 to discuss the Strategic Plan Policy and Reporting Policy which were referred to the Committee for development in Resolution 501-24.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

Reporting Policy

The Committee discussed the different methods of reporting for the municipality and how reports are currently presented. PGC considered the different methods in which a CAO and Council prefer to present and accept reports on Administrative activities. In consideration of these variable factors, the Committee is recommending that the Reporting Policy be deferred for creation until after the recruitment of a new CAO or following the 2025 General Municipal Election.

Strategic Plan Policy

The Committee discussed the Strategic Plan Policy and the different methods, timelines, and processes that a Council could use to implement a Strategic Plan. Common practice is that a Council develops and adopts a Strategic Plan in the months immediately following a general election; however, there is no legislative requirement to adopt a Strategic Plan.

The Committee was presented with a draft policy used to gather feedback regarding how Council can review various different methods to develop a Strategic Plan. In their review, the Committee recommended that rather than develop a Strategic Plan Policy, that the newly elected Council decide upon a preferred method by which they would like to develop a Plan.

The Committee does, however, recommend that a clause be integrated into a newly adopted Strategic Plan to state how often the Strategic Plan will be reviewed by Council and Administration, and when a newly elected Council should adopt a new Strategic Plan.

ALIGNMENT WITH STRATEGIC PLAN

5. Governance & Organizational Excellence

RECOMMENDATION

To accept the recommendations from the Policy and Governance Committee on the Reporting Policy and Strategic Plan Policy as information.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	Road Bans
ORIGINATING DEPARTMENT:	Engineering & Infrastructure

BACKGROUND/PROPOSAL:

Several roads on the perimeter of the municipality are susceptible to damage during the spring and fall caused by the freeze-thaw cycle during these seasons. Mountain View County applies seasonal road bans annually to limit the weight of commercial cartage for the protection and preservation of their roadways.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

Administration is recommending that the Town implement a road ban to ensure our road network has the necessary restrictions in place to limit the damage to the travel surface during this period of flux.

Town of Didsbury Traffic Bylaw 2006-17 enables Council the ability to limit the weight of any load traveling on any highway within the municipal boundary by way of a Road Ban. Upon authorization by Council, the CAO will put up signs along the highways as considered necessary to notify persons on the highway of the prohibition, limitation, condition, or restriction.

The proposed Road Bans would restrict the weight carried by vehicles on various roadways within the Town limits for a period of the season when the freeze-thaw cycle is occurring. The effect would be reduced damage on roadways and truck routes for the goal of improving the longevity of the infrastructure.

The proposed Seasonal Road Bans would apply to the following roads within Town limits with varying degrees of weight restrictions set by the Engineering and Infrastructure Department and would be implemented in alignment with the timing of those in Mountain View County.

- 7th Avenue
- 23 Street
- RR15/ 10 Street
- 15th Avenue

For ease of implementation, Administration is recommending that Council enable Administration to set the dates for when a seasonal Road Ban would come into effect and cease. The reason being that the frost and frost melt begin and end at varying times throughout the year and therefore, to adequately time the implementation, it would be more conducive to enable Administration to select an appropriate date rather than bring forward four Requests for Decision to Council annually (two season, start and end).

ALIGNMENT WITH STRATEGIC PLAN

1. Strategically Managed Infrastructure

RECOMMENDATION

To direct Administration to implement seasonal Road Bans within the Town Boundary as appropriate to align with the Mountain View County Road Ban Program.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	Request for Rental of Aerial Apparatus (Laddertruck)
ORIGINATING DEPARTMENT:	Corporate Services

BACKGROUND/PROPOSAL:

The Didsbury Fire Department (DFD) recently received a request from Kananaskis Emergency Services (KES) to enter into a rental agreement for DFD's fully staffed Aerial Apparatus for the upcoming G7 Summit that is being held in Kananaskis in June 2025. The Summit is scheduled for June 15 -17; however, while the exact dates the Aerial may be required are undetermined, at this point it is anticipated to be four to five days in total.

KES is awaiting delivery of their new Aerial Apparatus and their current Aerial Apparatus will reach the end of its service life prior to the Summit. In the eventuality that their new Apparatus is not delivered with enough time to get the unit into service, KES is looking to source an Aerial Apparatus as a Backup Plan B for use during the Summit. Their estimated delivery date is the end of May 2025.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

This is an opportunity for Didsbury to provide assistance to another Municipality/Fire Department, possibly increase exposure for the Town and the Fire Department, and earn additional unplanned revenues based on the rental. It would also benefit the DFD members that would staff the Aerial to gain experience and exposure while interacting with KES during the Summit. There is the opportunity for DFD members to bring back training opportunities and increase their knowledge base which could then be passed along to the rest of the Department.

While there is a risk associated with the Aerial being unavailable for calls for service within the Municipality, the mutual aid agreements and strong working relationships with neighbouring fire departments in Carstairs and Olds would mitigate the risk. The current protocols with the Dispatch Agency automatically dispatches Carstairs Fire as mutual aid for any confirmed structure fire within the Town of Didsbury.

ALIGNMENT WITH STRATEGIC PLAN

2. Vibrant & Connected Character Community

RECOMMENDATION

To direct Administration to enter into a rental and service agreement for the purposes of providing a fully staffed Aerial Apparatus for the 2025 G7 Summit in Kananaskis.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	Setting Committee of the Whole – Urban Systems
ORIGINATING DEPARTMENT:	Legislative Services

BACKGROUND/PROPOSAL:

At the March 11, 2025 Regular Council Meeting, Council set a Committee of the Whole meeting for March 26, 2025 at 4:30 p.m. to hear the delegation from Urban Systems as it pertains to the Housing Needs Assessment.

Unfortunately, that meeting was in conflict with the Municipal Planning Commission Meeting held at the same time and location.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

Council is being asked to reschedule the date to April 8, 2025 at 4:30 p.m.

ALIGNMENT WITH STRATEGIC PLAN

5. Governance & Organizational Excellence

RECOMMENDATION

To set a Committee of the Whole Meeting for April 8, 2025 at 4:30 p.m.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	Municipal Inspection Additional Information
ORIGINATING DEPARTMENT:	Corporate Services

BACKGROUND/PROPOSAL:

Under the *Municipal Government Act section 571*, the Minister may require any matter connected with the management, administration, or operation of any municipality to be inspected on the request of the council of the municipality. The Minister may also call an inspection on the Minister's initiative, or following a sufficient petition. At the RCM on March 11, 2025 Council passed a resolution to request additional information be returned regarding municipal inspections.

Each inspection is unique and depends on the concerns, and the information obtained during the inspection.

Cost

The cost typically ranges from \$75,000 to \$100,000. Under the cost allocation policy for municipal inspections, municipalities with annual revenues below \$1.5 million do not pay any costs for an inspection, municipalities with annual revenues between \$1.5 million and \$3.0 million pay 50% of the cost of an inspection, and municipalities with annual revenues over \$3 million pay 100% of the cost of an inspection. The Minister could choose to waive this policy at his discretion. The Town of Didsbury has average annual revenues of approximately \$13.5 million.

Timelines

An inspection typically takes between 6 and 12 months to complete and can be as long as 18 months. If a letter is sent from Council, there would be an initial phase in which the Minister determines whether or not to call an inspection. If an inspection is called it would begin with a preliminary review, followed by the inspection, if ordered by the Minister.

Given that there is an upcoming municipal election, it may or may not play into the decision of the Minister. However if an inspection is ordered it is highly unlikely to be completed prior to the municipal election.

Scope

The scope of an inspection depends on the information gathered in a preliminary review and throughout the inspection. At the completion of the preliminary review it is solely up to the Minister whether or not the process would move forward.

ALIGNMENT WITH STRATEGIC PLAN

5. Governance & Organizational Excellence

RECOMMENDATION

A motion at Council's discretion.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	March 26, 2025 Council Reports
ORIGINATING DEPARTMENT:	Legislative Services

BACKGROUND/PROPOSAL:

Council members will each provide a verbal report on any business or committee activity in which they have participated.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

Attached are the following written Professional Development Reports:

- Mayor Hunter's report on the 2025 Alberta Municipalities President's Summit on Civility
- Mayor Hunter's report on the 2025 Alberta Municipalities Spring Leaders Caucus
- Councillor Moore's report on the 2025 Alberta Municipalities President's Summit on Civility & Spring Leader's Caucus
- Councillor Baswick's report on the 2025 Alberta Municipalities President's Summit on Civility & Spring Leader's Caucus
- Councillor Baswick's report on the 2025 Rural Municipalities of Alberta Spring Convention

ALIGNMENT WITH STRATEGIC PLAN

5. Governance & Organizational Excellence

RECOMMENDATION

To accept the March 26, 2025 Council Reports as information.

ABmunis Spring 2025 President's Summit on Civility March 5 2025 from 9 a.m. to 4:45 p.m. Westin Hotel Ballroom Edmonton

More than 300 municipal officials participated in the ABmunis President's Summit on Civility in Edmonton on Wednesday, March 5.

Common Ground Toolkit

The first session was a plenary, titled "Common Ground Toolkit." Common Ground Politics <u>Common Ground</u> has been undertaking significant research into Alberta's political landscape. The initiative includes a toolkit that builds common vocabulary for problems facing civil dialogue in politics. Dr Jared Wesley, a professor of Political Science at the University of Alberta led the session. "Progressives and conservatives are failing to find common ground in communities across the West. Citizens appear to have lost the shared sense of purpose and values necessary to debate matters of the public good respectfully, without alienating or disparaging their neighbours. These developments raise important questions about the common ground that exists among various political communities. Those commonalities constitute *political culture* -- a set of often unspoken norms and values that provide stability and guide politics in a given community. Our research employs innovative methods to study the state of political culture across the West, combining conventional surveys with community-based focus groups, school-based youth engagement, public opinion surveys, and coffeehouse conversations."

Participants were provided the opportunity to try out a new board game, TownSquare, developed by the <u>Common Ground</u> initiative led by Dr Wesley. Its creators describe TownSquare as more than a game – it is "a dynamic experience in which players step into the shoes of activists, politicians, and concerned citizens to navigate real-world discussions." The Common Ground team spent a year with politicians staff, and community members exploring what it's acceptable to say, do, or think in politics. There were common themes of common problems facing democratic dialogue, including "whataboutism," partisan prejudice, ad hominem fallacy, abusive speech, and cancel culture. <u>Toolkit — Common Ground</u>

From Discord to Harmony: Mastering Conflict in Local Government

Municipal elected officials often face conflicts in decision-making and interpersonal dynamics. This session explored strategies for managing disagreements, fostering collaboration, and maintaining professional relationships in the face of political tension. Focus turned to identifying means by which to achieve effective communication, conflict resolution, and navigating reactions in real time.

The Canadian Barometers Project https://www.cmb-bmc.ca

This research project annually surveys local elected officials on their experience with abuse and the person's satisfaction in their local government role. The data can support community leaders with their experiences and responses.

From the website: About the Barometer

"Mayors and councillors in Canada's towns and cities are, collectively, among the most important elected representatives in Canada. Every year, these elected representatives oversee nearly \$200 billion in spending, control some \$500 billion in physical and financial assets, and make decisions on vital policy issues ranging from transportation to policing to climate change. In a time of considerable polarization and contention in Canada, some have celebrated municipal democracy as a beacon of pragmatic, non-partisan, flexible democratic representation. Others contend that municipal democracy is in serious trouble, with low levels of attention and engagement producing local policies that are biased toward homeowners and other privileged interests. More than ever, Canadian municipal researchers and practitioners need access

to reliable data on municipal policy preferences, local democratic engagement, and practical solutions to shared democratic challenges."

Harassment in the Council Chamber and Workplace

Municipal council members are facing increased levels of harassment both in and outside of council chambers. Local elected officials are not protected under workplace laws in the same way as municipal employees. A great session and Q&A with panel members: Michael Solowan, Kingsgate Legal; Andrew Skeith, RMRF; Trevor Daroux, RCMP Assistant Commissioner.

Preparing Alberta's Municipal Leaders

A breakout session where mayors and council members answered questions posed by Alberta Municipalities to about the realities of running for municipal office. Questions included:

- Are you running for council in 2025, why or why not
- What are you most proud of accomplishing in this term
- What would you like to finish before the end of the term
- What advice do you have for candidate running for office
- What would you like to accomplish in the next term if you run

Information was documented by an ABmunis scribe who was at each table and will be used for upcoming education sessions and documents that are being created to share with potential candidates running in municipal elections.

ABmunis 2025 Spring Leaders' Caucus March 6 & 7 2025 Westin Hotel Ballroom Edmonton

March 6

Wednesday morning the agenda started with the President's Opening Remarks and was followed by remarks from the Minister of Municipal Affairs followed by a Q&A. The Federation of Canadian Municipalities and Rural Municipalities of Alberta also provided updates.

Session: The Trump Card: Predicting the Impacts of an Unpredictable Presidency

A panel of experts provided insight on and analyzed the impacts of Donald Trump's unpredictable presidency and what it means for Canadian municipalities. This moderated conversation explored what municipalities should be aware of in the age of unconventional American leadership.

Municipal Breakout Sessions - Cities, Towns, Villages and Summer Villages

I joined with towns to discuss top-of mind municipal issues, to brainstorm solutions, and provide feedback on ABmunis advocacy, events, and communications.

Resources for the 2025 Municipal Election

Resources were introduced and available to view that ABmunis is creating to help candidates understand the day-to-day experience of serving on council. This session also provided information about what new tools will be available to new councils this fall.

Ministers Dialogue Session

Several UCP Ministers were available in a panel format for a Q&A session.

March 7

The final morning session included the following: Premier's Remarks and Q&A President's Report and Update on ABmunis Business Services

Speaking to Albertans about the Realities of Municipal Taxes and the Future of Our Communities

Delegates were provided a sneak peak of the preliminary findings of ABmunis' newest campaign on municipal finances. This session provided an introduction to the conversations that ABmunis will create with Albertans and provincial leaders when the full results of the research are released.

Cheques and Balances: Clarifying Municipal Roles and Responsibilities under Altered Arrangements for Police Governance and Funding

Recent changes to police oversight and the upcoming expiration of the police funding model will have significant impacts on Alberta municipalities, particularly those policed by the RCMP. This session offered information that can help municipalities adapt to changes, adopt best practices, and advocate effectively for their communities on key public safety issues.

ABMunis President's Summit & Municipal Leaders Caucus Report. March 5, 6 & 7 in Edmonton. By Dorothy Moore

March 5, 2025. President's Summit

Common Ground Toolkit

- Common vocabulary for problems facing civil dialogue in politics.
- From Discord to Harmony: Mastering Conflict in Local Government
 - Discussions expand to fit the time available. Choose an end time to decide—will we go further or defer it? Delegations have time limits- Council often doesn't. The amount of time spent should have some relationship to the importance of the issue. Some things are not important- but can you let it go?
 - Not saying anything when something is wrong strengthens the attack! Defend what is right!
 - The more upset someone is, the less they should be talking. Address small things or they grow.
 - Have the right discussion, at the right time, the right way.
 - Dealing with issues: The things we talk about and resolve lose their power for conflict.
 - Withholding information is disrespect of administration or Council.
 - No staff member's name should be used- either in criticism or complementary- that shows favoritism.
 - Clarity on what is required in reports: attachments should be read, but some councillors require more explanation than others. That extra information that not everyone needs should be in links (not attachments) to make that optional differentiation clear.
- Regarding starting new Councils well:

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- Eliminate incumbent/newly elected differentiation as soon as possible.
- Profiles (Personality assessment); It's very important to learn how individuals naturally navigate.
- Check in on governance: High functioning municipalities do. How are WE doing? Annually- even quarterly. Check what are we doing well- how to do it better? What could we do more or less of?
- Councillors- Take care of yourselves! If you're not struggling at all, "you may be a sociopath".
- Code of Conduct issues and Potential Changes
 - What if Councillors harass the public?
 - Municipalities cannot be defamed the way a person can.
 - You're not going to win on social media, but the provider and RCMP can help.
 - The Code of Conduct regarding Councillors should include some kind of triage, like to an Integrity Commissioner, Human Rights Commission or elsewhere. It should first be decided whether they are proper. It is not best for Council to do the triage themselves. There is an obligation to report.
 - Code of Conduct has often been weaponized, with repeated frivolous and vexatious complaints taking time, energy and resources away from Council's appropriate work. The MGA will probably be changed to address the issues, and perhaps to set up Integrity Commissioners within the Act. Triage is often needed.
- Huge Success in Chestermere after the Removal of the previous Council and the successful Municipal Inspection!
 - From being the worst example of Trump style mayoral abuse of power to starting the new Council's 15 month term right with a comprehensive orientation with a personality assessment to get to know one another, matching Jerseys and stories of governance and organizational success, Chestermere is a wonderful example of how an organization can rise above the disasters of the past and reimagine its future.

ABMunis Municipal Leaders Caucus, March 6 & 7

- Speeches from ABMunis president, FCM, RMA, Minister McIver, who said "We can disagree without being disagreeable." LGFF is now predictable, but with a provincial \$5billion deficit, we can't expect many increases, though GPOT, Education and Housing have to be more. Province still pays more than 2/3 of the cost of education. Municipal taxes cover less than 1/3. Delay in AB permits over 90 days are "YES". Streamline ours!
- The imagined impacts of an unpredictable US Presidency and the Opposition leaders remarks were unhelpful.
- New tools and rules for the 2025 Municipal Election will not make much of a difference for Didsburians.
- The Ministers Dialogue Session did not include Minister McIver, so it tended to be issue specific.
- The Premier: It's not all bad news: The TransMountain Pipeline gets us world oil prices, and there is more appetite for other pipelines now. Lots of housing & school investment. The Oil companies can manage the lower 10% tariff that was carved out for Alberta O&G. Interprovincial free trade and regulations could expand the 0.5% growth we were expecting. Our Alberta economy was gearing up. Affordability is biggest attractor for new interprovincial residents. Canada could get more efficient and productive. Don't waste the crisis!

2025 Alberta Municipalities Convention Highlights

Attendee: Councilor Baswick, March 5th to March 7th, 2025

Delegates from almost every City, Town and Village attended in Red Deer Alberta.

Highlights included: A message from our Premier and opposition leader as well as two interactive sessions with almost all of the MLA's. Each session revealed a typical report card on the various ministries, their progress to date with comments on potential endeavors. All of the ministers answered questions from delegates, with what I considered are concise and to the point. The Honorable Rick McIver, Minister of Municipal Affairs, appeared to get most of the attention from the delegates.

Because of inflation, the Federal carbon tax and utilities costs create some hard decision making, which comes with unintended consequences. This makes it difficult for any Government to continue providing continued services without some creative governance.

Major discussions were held on Alberta policing, 30 thousand housing starts, road twinning up north and a 90 school building program. All of which will be presented to the public when ready.

FCSS(Family community support Services) is very important to me and our community. The current funding totals \$161.5 million for the province in 2025, with comments about increasing this amount in the future.

The breakout sessions I attended were disappointing, in that the titles didn't reflect the content presented. So, the information I anticipated and expected to help my town was not offered.

Most of the resolutions voted on were adopted with 1 or 2 exceptions.

Of note was the one on automated voting machines. It appears that, the majority of the delegates WANT this process in our elections. I prefer proper ID and a counted paper ballot.

Initial discussions held on the education tax. Should the Province collect it, should it be reduced, etc. To be determined.

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2025 RMA Convention

Attendee: Councilor John Baswick March 17th to 19th **Stars**

Began 40 years ago, with over 5,100 mercy flights within our region. 95% of rural municipalities are signed on for Stars service. They also operate into Saskatchewan.

RCMP K Division

Social disorder is increasing, placing more pressure on the limited number of members. Recruitment is always an issue. If you know anyone would like to apply for a rewarding career in the RCMP, please bring yours or their name forward.

They are asking for more resources and commitment by governments. Lately they have been using more drones to compliment their fixed wing and helicopter operations with great success.

Wild Fire Services

The basics are: communicate, fight the fire with a post fire review.

They <u>did not address</u> forest management practices with (i.e.) control burns pre season. They agreed that communication with the public is a problem and offered no definitive solutions. From my point of view, they might aggressively use the Alberta alert system that hits every TV and cell phone province wide. Few are checking the forestry web site and more over, many don't have effective access to social media.

Here's some clear advice. For the residents, have a bug out bag with important papers (i.e.) passport, insurance, licenses etc.

Very Important: County and Municipal Governments should keep detailed records of equipment deployed and personnel expenses, in lieu of reimbursement from the various government agencies.

Hon. Minister Ric McIver

Budget 2025

LGFF will provide predictable funding of \$820 million. \$26 Billion over three years dedicated to infrastructure. 500K for advanced forest fire training. <u>Good News:</u> A new recall solution is being worked on. There will be changes to the code of conduct process.

Premier Smith

\$28 billion for healthcare

30 plus new schools, making 2000K student spaces available

Reduction of permit red tape by 30% and trying for 24 hour approval. If a developer hasn't heard from municipal affairs after 90 days, can consider their project approved and move forward.



Vision: The Place to Grow. Mission: Creating the Place to Grow.

MEETING DATE:	March 26, 2025
SUBJECT:	Correspondence & Information
ORIGINATING DEPARTMENT:	Legislative Services

BACKGROUND/PROPOSAL:

Correspondence received from other agencies, which may be of importance and of interest, is being provided for Council's review and information.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES

The following correspondence items can be found attached.

- Letter from Minister Mclver Provincial Priorities Act
- Letter from Minister McIver & Attachments Education Property Tax
- Letter from Mayor Brown, Mayor of Brampton Stand for Canada campaign

ALIGNMENT WITH STRATEGIC PLAN

5. Governance & Organizational Excellence

RECOMMENDATION

To accept the correspondence for March 26, 2025 as information.



February 26, 2025

Dear Chief Elected Officials/Associations/Library Boards/Regional Services Commissions/Municipally Controlled Corporations:

In May 2024, our government passed the *Provincial Priorities Act* to establish a process for provincial oversight of agreements between provincial entities and the federal government. The *Act* will come into force on April 1, 2025, and will ensure Ottawa is not undermining the province's jurisdiction to make decisions about what is best for Alberta and Albertans. Under the *Act*, provincial entities, such as municipalities, are required to obtain prior approval from the Alberta government before entering into, amending, or renewing an agreement with the federal government.

Throughout last summer, Alberta's government led a comprehensive stakeholder engagement with provincial entities to inform the supporting regulations. The Provincial Priorities Regulation (attached), which also comes into force on April 1, 2025, designates additional municipal entities that are subject to the *Act*. These entities include library boards, regional services commissions, municipally controlled corporations, and any entity that is established by bylaw, with the exception of business improvement areas. In addition, the regulation sets out the approval process for proposed intergovernmental agreements and includes some exceptions for the municipal sector where no provincial approvals will be needed. Examples of these exceptions include agreements under \$100,000, agreements that are in-kind contributions only, agreements with the Canadian Armed Forces, and agreements for disaster response and assistance; these will not require provincial approval.

Effective April 1, 2025, municipalities and municipal entities will be required to submit information on all new agreements with the federal government, agreement amendments and agreement renewals, along with a copy of the agreement, to Municipal Affairs, regardless of the monetary value of the agreement. Information on agreements eligible for an exception must also be submitted to Municipal Affairs in order for the exception to apply. Additional details on the process for submitting required information on federal agreements to Municipal Affairs will be shared in March.

I am looking forward to working together with you to ensure Alberta municipalities maintain access to federal dollars while protecting areas of provincial jurisdiction.

Sincerely,

ic MC/27

Ric McIver Minister

cc: Chief Administrative Officers

320 Legislature Building, 10800 - 97 Avenue, Edmonton, Alberta T5K 2B6 Canada Telephone 780-427-3744 Fax 780-422-9550

AR118277



March 14, 2025

AR118482

Dear Chief Elected Officials:

As you know, my colleague, the Honourable Nate Horner, President of Treasury Board and Minister of Finance, tabled *Budget 2025* in the Alberta Legislature on February 27. I am writing to share further information regarding *Budget 2025* as related to education property tax (EPT).

Budget 2025 takes an important step toward stabilizing operational funding for education systems across Alberta. Historically, approximately one-third of operational funding for Alberta Education came from the EPT municipalities collect from their rate payers on behalf of the province. In recent years, the proportion that EPT contributes to funding the operations of Alberta Education has decreased to less than 30 per cent. Through *Budget 2025*, the Government of Alberta is increasing the proportion of Alberta Education's operating budget covered by EPT to 31.6 per cent in 2025/2026 and back to 33 per cent in 2026/2027.

To provide Alberta's public education system with a stable and sustainable source of funding and meet the demands of increased student enrollment, EPT revenue will increase by 14 per cent from last year, to a total of \$3.1 billion. This increase will be reflected on the property tax bills that municipalities send to property owners in 2025.

The Ministry of Municipal Affairs sent EPT requisitions to all municipal administrations, informing them of their share of the provincial EPT. For more information on EPT, including a fact sheet (Attachment 1) and the EPT Requisition Comparison Report (Attachment 2), please visit <u>www.alberta.ca/property-tax</u> and click on "Education property tax."

Municipalities across Alberta can inform residents that a portion of their property taxes goes directly to the provincial government to help pay for the operations of Alberta's education system. Many municipalities do this by adding a note to their property tax bills sent through the mail.

Budget 2025 is meeting the challenge of the cost of living by helping families keep more money in their pockets with lower personal income taxes and continuing investments in education and health care. I look forward to working together over the next year as we build strong and vibrant communities that make Alberta the best place in Canada to live, work, and raise a family.

Sincerely,

Ric M Iven

Ric McIver Minister

Attachments:

- 1. Education Property Tax Fact Sheet (2025)
- 2. Education Property Tax Comparison Report (2025)

Education Property Tax

Fact Sheet

Highlights of the 2025-26 provincial education property tax

Budget 2025 will see an increase to the education property tax rates after being frozen in 2024-25. The higher rates, along with rising property values and increased development, are expected to raise the education property tax requisition from \$2.7 billion in 2024-25 to \$3.1 billion in 2025-26.

The share of education operating costs funded by the education property tax will increase to 31.6 per cent in 2025-26, following historic lows of about 28 per cent in 2023-24 and 29.5 per cent in 2024-25. This will enhance Alberta's ability to fund school operations, leading to better educational outcomes as student enrolment continues to grow.

Education property taxes provide a stable source of revenue and equitable funding that supports K-12 education, including teachers' salaries, textbooks and classroom resources. They are not used to fund government operations, school capital costs or teachers' pensions.

Under the provincial funding model, all education property taxes are pooled by Alberta Education through the Alberta School Foundation Fund and distributed to public and separate school boards on an equal per-student basis.

How education property tax is calculated for municipalities

All municipalities collect an equitable share of the provincial education property tax in proportion to their total taxable property assessments, which are equalized across the province. The equalization process ensures owners of properties of similar value and type across the province pay similar amounts of education property taxes. For more details on this process, refer to the <u>Guide to Equalized</u> <u>Assessment</u> (www.municipalaffairs.alberta.ca/documents/ as/guide_to_equalized_assessment.pdf) on the Alberta website.

The provincial equalized assessment base used to determine education property taxes this year reflects 2023 property values.

In 2025, the education property tax will be calculated at a rate of \$2.72 per \$1,000 of the total residential/farmland equalized assessment value. The non-residential rate will be set at \$4.00 per \$1,000 of equalized assessment value. Most property owners will see a change to their education tax bill due to increasing mill rates and assessment values. Individual properties are taxed based on the local education property tax rate set by the municipality.

How much Calgary and Edmonton contribute to education property tax

Based on this formula, Calgary taxpayers will contribute \$1.037 billion in education property tax in 2025. Edmonton taxpayers will contribute \$575 million in education property tax in 2025. Funding for Calgary and Edmonton school boards will be based on the published profiles expected to be released by the end of March 2025.

Declaration of faith

The Canadian Constitution guarantees Roman Catholic citizens' minority rights to a separate education system. In communities with separate school jurisdictions, property owners can declare they are of the Roman Catholic faith, so their education property tax dollars can be directed to those separate school jurisdictions.

Education system benefits everyone

Alberta's education system plays a crucial role in shaping a skilled workforce, driving economic growth and fostering the social well-being of individuals and the province as a whole. It serves as a cornerstone for personal and collective prosperity, benefiting all Albertans—regardless of age, marital status or parental responsibilities.

Questions about financial assistance for seniors or the Seniors Property Tax Deferral program can be directed to the Alberta Supports Contact Centre at 1-877-644-9992 (in Edmonton - 780-644-9992).



	Residential	/ Farm Land Requ	isition	Non-Res	idential Requisit	ion	Total Education Requisition			
Municipality	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	
City										
City of Airdrie	\$32,676,721	\$40,805,954	25%	\$7,511,823	\$8,908,827	19%	\$40,188,545	\$49,714,781	24%	
City of Beaumont	\$8,754,927	\$10,279,535	17%	\$941,561	\$1,075,964	14%	\$9,696,488	\$11,355,500	17%	
City of Brooks	\$2,922,626	\$3,197,756	9%	\$1,245,129	\$1,331,680	7%	\$4,167,755	\$4,529,436	9%	
City of Calgary	\$662,592,617	\$790,698,938	19%	\$218,956,754	\$246,642,379	13%	\$881,549,371	\$1,037,341,317	18%	
City of Camrose	\$5,706,740	\$6,369,265	12%	\$2,395,051	\$2,602,544	9%	\$8,101,791	\$8,971,809	11%	
City of Chestermere	\$12,471,769	\$16,199,231	30%	\$898,257	\$1,100,498	23%	\$13,370,026	\$17,299,728	29%	
City of Cold Lake	\$4,333,490	\$4,965,053	15%	\$2,250,679	\$2,494,154	11%	\$6,584,170	\$7,459,208	13%	
City of Edmonton	\$376,410,720	\$411,115,425	9%	\$152,709,073	\$164,041,580	7%	\$529,119,793	\$575,157,005	9%	
City of Fort Saskatchewan	\$10,595,208	\$11,991,264	13%	\$4,936,892	\$5,538,948	12%	\$15,532,100	\$17,530,212	13%	
City of Grande Prairie	\$18,324,596	\$20,103,995	10%	\$11,818,731	\$12,679,645	7%	\$30,143,327	\$32,783,641	9%	
City of Lacombe	\$4,114,518	\$4,683,149	14%	\$1,315,723	\$1,546,049	18%	\$5,430,241	\$6,229,198	15%	
City of Leduc	\$12,014,226	\$13,877,339	16%	\$8,093,219	\$9,565,323	18%	\$20,107,445	\$23,442,662	17%	
City of Lethbridge	\$32,216,642	\$36,528,257	13%	\$11,640,476	\$13,377,829	15%	\$43,857,118	\$49,906,086	14%	
City of Lloydminster	\$5,541,443	\$6,079,283	10%	\$4,042,364	\$4,433,079	10%	\$9,583,808	\$10,512,362	10%	
City of Medicine Hat	\$20,260,317	\$22,491,557	11%	\$6,535,656	\$7,437,516	14%	\$26,795,973	\$29,929,073	12%	
City of Red Deer	\$30,998,165	\$34,713,671	12%	\$14,008,329	\$15,291,018	9%	\$45,006,494	\$50,004,689	11%	
City of Spruce Grove	\$14,515,474	\$16,553,065	14%	\$4,551,525	\$5,171,599	14%	\$19,066,999	\$21,724,664	14%	
City of St. Albert	\$30,468,863	\$33,797,441	11%	\$7,729,758	\$8,571,041	11%	\$38,198,621	\$42,368,481	11%	
City of Wetaskiwin	\$2,649,107	\$2,926,303	10%	\$1,333,280	\$1,436,688	8%	\$3,982,386	\$4,362,991	10%	
Specialized Municipality										
Lac La Biche County	\$3,402,910	\$3,748,401	10%	\$6,876,399	\$7,598,780	11%	\$10,279,309	\$11,347,181	10%	
Mackenzie County	\$3,268,046	\$3,728,460	14%	\$3,460,652	\$3,759,748	9%	\$6,728,698	\$7,488,208	11%	
Municipality of Crowsnest Pass	\$2,845,014	\$3,415,101	20%	\$652,417	\$728,785	12%	\$3,497,431	\$4,143,885	18%	
Municipality of Jasper	\$2,897,656	\$3,244,828	12%	\$2,870,879	\$3,435,565	20%	\$5,768,534	\$6,680,393	16%	
Regional Municipality of Wood Buffalo	\$25,588,211	\$26,818,348	5%	\$44,973,467	\$49,007,432	9%	\$70,561,678	\$75,825,781	7%	
Strathcona County	\$49,559,018	\$55,303,202	12%	\$23,807,109	\$27,576,981	16%	\$73,366,127	\$82,880,183	13%	
Municipal District										
Athabasca County	\$2,968,750	\$3,314,562	12%	\$2,935,244	\$3,141,602	7%	\$5,903,993	\$6,456,165	9%	
Beaver County	\$2,127,932	\$2,369,081	11%	\$1,707,543	\$1,847,370	8%	\$3,835,475	\$4,216,451	10%	
Big Lakes County	\$1,588,207	\$1,819,359	15%	\$3,445,321	\$3,862,452	12%	\$5,033,528	\$5,681,811	13%	
Birch Hills County	\$297,581	\$326,293	10%	\$478,049	\$478,783	0%	\$775,630	\$805,076	4%	
Brazeau County	\$2,737,950	\$3,083,062	13%	\$7,336,337	\$8,195,680	12%	\$10,074,287	\$11,278,741	12%	
Camrose County	\$3,797,777	\$4,261,631	12%	\$2,090,341	\$2,274,726	9%	\$5,888,118	\$6,536,357	11%	
Cardston County	\$1,685,667	\$2,104,898	25%	\$341,693	\$386,567	13%	\$2,027,360	\$2,491,465	23%	
Clear Hills County	\$546,825	\$629,296	15%	\$2,559,575	\$2,776,630	8%	\$3,106,401	\$3,405,926	10%	
Clearwater County	\$5,085,847	\$5,911,264	16%	\$14,021,592	\$15,701,105	12%	\$18,995,973	\$21,612,368	14%	
County of Barrhead No. 11	\$2,124,431	\$2,333,529	10%	\$637,472	\$775,048	22%	\$2,761,903	\$3,108,577	13%	
County of Forty Mile No. 8	\$1,326,654	\$1,432,634	8%	\$879,141	\$885,612	1%	\$2,205,795	\$2,318,247	5%	
County of Grande Prairie No. 1	\$11,607,927	\$12,861,368	11%	\$14,419,704	\$15,807,044	10%	\$26,027,632	\$28,668,412	10%	
County of Minburn No. 27	\$1,056,824	\$1,171,345	11%	\$1,367,655	\$1,508,893	10%	\$2,424,478	\$2,680,238	11%	
County of Newell	\$2,636,382	\$3,011,645	14%	\$9,258,318	\$10,054,070	9%	\$11,894,699	\$13,065,715	10%	
Requisitions are actuals subject to revision										

Requisitions are actuals, subject to revision

		/ Farm Land Requ		Non-Resi	dential Requisit	ion	Total Education Requisition			
Municipality	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	
County of Northern Lights	\$1,163,594	\$1,318,339		\$2,357,154	\$2,465,897	_	\$3,520,748	\$3,784,236	•	
County of Paintearth No. 18	\$607,198	\$674,528	11%	\$1,518,731	\$1,640,601	8%	\$2,125,929	\$2,315,129	9%	
County of St. Paul No. 19	\$2,716,097	\$3,023,206	11%	\$1,675,231	\$1,820,102	9%	\$4,391,327	\$4,843,307	10%	
County of Stettler No. 6	\$2,178,165	\$2,506,532	15%	\$1,969,009	\$2,155,166	9%	\$4,147,174	\$4,661,699	12%	
County of Two Hills No. 21	\$1,128,952	\$1,267,303	12%	\$538,400	\$567,641	5%	\$1,667,352	\$1,834,944	10%	
County of Vermilion River	\$3,105,239	\$3,504,031	13%	\$3,607,692	\$3,922,259	9%	\$6,712,931	\$7,426,290	11%	
County of Warner No. 5	\$1,377,310	\$1,576,481	14%	\$763,665	\$831,683	9%	\$2,140,976	\$2,408,164	12%	
County of Wetaskiwin No. 10	\$5,534,040	\$6,361,900	15%	\$2,571,375	\$2,697,651	5%	\$8,105,416	\$9,059,550	12%	
Cypress County	\$4,164,065	\$4,756,597	14%	\$9,165,422	\$9,980,926	9%	\$13,329,487	\$14,737,523	11%	
Flagstaff County	\$1,385,419	\$1,524,706	10%	\$2,296,911	\$2,465,257	7%	\$3,682,330	\$3,989,962	8%	
Foothills County	\$20,718,315	\$24,817,686	20%	\$4,016,897	\$4,479,153	12%	\$24,735,212	\$29,296,839	18%	
Kneehill County	\$1,919,588	\$2,234,421	16%	\$3,653,309	\$4,034,251	10%	\$5,572,896	\$6,268,673	12%	
Lac Ste. Anne County	\$4,767,410	\$5,334,125	12%	\$1,299,875	\$1,435,830	10%	\$6,067,284	\$6,769,955	12%	
Lacombe County	\$5,610,186		11%	\$7,250,909	\$7,833,466		\$12,861,095	\$14,047,157	9%	
Lamont County	\$1,559,287	\$1,727,462	11%	\$1,763,676	\$1,958,153		\$3,322,963	\$3,685,614	11%	
Leduc County	\$8,159,017	\$9,442,769	16%	\$20,320,932	\$23,628,449	16%	\$28,479,949	\$33,071,219	16%	
Lethbridge County	\$3,698,818	\$4,187,551	13%	\$2,643,677	\$2,963,143	12%	\$6,342,496	\$7,150,694	13%	
Mountain View County	\$7,735,673		18%	\$6,284,415	\$6,923,038	10%	\$14,020,087	\$16,021,283	14%	
Municipal District of Acadia No. 34	\$184,219		8%	\$38,429	\$47,746		\$222,648	\$245,852		
Municipal District of Bighorn No. 8	\$1,805,415		19%	\$1,755,884	\$2,030,637	16%	\$3,561,299	\$4,170,986	17%	
Municipal District of Bonnyville No. 87	\$5,005,435			\$12,176,155	\$13,366,783	10%	\$17,181,590	\$19,043,216		
Municipal District of Fairview No. 136	\$515,720			\$453,223	\$504,090		\$968,943	\$1,051,332		
Municipal District of Greenview No. 16	\$2,854,277	\$3,296,919	16%	\$29,122,178	\$32,658,178	12%	\$31,976,455	\$35,955,097	12%	
Municipal District of Lesser Slave River No.										
124	\$1,442,011	\$1,582,612	10%	\$2,611,656	\$3,016,477	16%	\$4,053,667	\$4,599,089	13%	
Municipal District of Opportunity No. 17	\$682,373	\$734,631	8%	\$8,299,570	\$9,291,968	12%	\$8,981,943	\$10,026,599	12%	
Municipal District of Peace No. 135	\$487,302	\$551,075	13%	\$436,111	\$439,013	1%	\$923,413	\$990,088	7%	
Municipal District of Pincher Creek No. 9	\$1,935,495	\$2,306,550	19%	\$1,234,671	\$1,355,159	10%	\$3,170,165	\$3,661,708	16%	
Municipal District of Provost No. 52	\$774,826	\$846,255	9%	\$4,135,144	\$4,529,243	10%	\$4,909,970	\$5,375,497	9%	
Municipal District of Ranchland No. 66	\$69,910	\$79,213	13%	\$562,190	\$607,009	8%	\$632,100	\$686,222	9%	
Municipal District of Smoky River No. 130	\$627,528	\$708,827	13%	\$820,142	\$925,736	13%	\$1,447,670	\$1,634,563	13%	
Municipal District of Spirit River No. 133	\$218,076	\$247,068	13%	\$436,310	\$556,133	27%	\$654,387	\$803,201	23%	
Municipal District of Taber	\$2,461,834	\$2,939,243	19%	\$2,977,866	\$3,271,695	10%	\$5,439,700	\$6,210,938	14%	
Municipal District of Wainwright No. 61	\$1,870,314	\$2,036,211	9%	\$4,439,583	\$4,992,764	12%	\$6,309,897	\$7,028,975	11%	
Municipal District of Willow Creek No. 26	\$2,481,124	\$3,018,965	22%	\$1,658,119	\$1,866,268	13%	\$4,139,243	\$4,885,234	18%	
Northern Sunrise County	\$626,390	\$681,246	9%	\$4,598,306	\$4,984,628	8%	\$5,224,696	\$5,665,873	8%	
Parkland County	\$18,079,142	\$20,338,767	12%	\$12,638,309	\$13,866,868	10%	\$30,717,451	\$34,205,635	11%	
Ponoka County	\$4,744,959	\$5,612,733	18%	\$3,680,077	\$4,109,553	12%	\$8,425,035	\$9,722,286	15%	
Red Deer County	\$10,558,882	\$12,203,080	16%	\$8,991,886	\$9,829,912	9%	\$19,550,768	\$22,032,992	13%	
Rocky View County	\$38,920,613	\$47,862,361	23%	\$23,236,941	\$29,811,930	28%	\$62,157,553	\$77,674,291	25%	
Saddle Hills County	\$513,541	\$657,511	28%	\$6,672,392	\$7,558,362	13%	\$7,185,933	\$8,215,873	14%	
Smoky Lake County	\$1,043,840	\$1,209,203	16%	\$1,048,058	\$1,180,297	13%	\$2,091,898	\$2,389,500	14%	
Starland County	\$616,057	\$713,053	16%	\$1,341,942	\$1,468,496	9%	\$1,957,998	\$2,181,548	11%	
Sturgeon County	\$10,951,968	\$12,344,569	13%	\$9,175,271	\$10,047,558	10%	\$20,127,239	\$22,392,127	11%	

Requisitions are actuals, subject to revision

	Residential / Farm Land Requisition			· ·	dential Requisit	ion	Total Education Requisition			
Municipality	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	
Thorhild County	\$1,143,781	\$1,245,132	9%	\$1,296,708	\$1,416,297	-	\$2,440,489	\$2,661,429	9%	
Vulcan County	\$2,024,349		21%	\$1,564,558	\$1,747,180		\$3,588,907	\$4,192,061	17%	
Westlock County	\$2,255,121	\$2,557,655		\$564,510	\$633,448		\$2,819,632	\$3,191,102	13%	
Weatland County	\$4,122,594			\$6,645,007	\$7,303,042		\$10,767,601	\$12,131,922	13%	
Woodlands County	\$2,041,854		13%	\$3,290,161	\$3,692,933		\$5,332,015	\$6,002,475		
Yellowhead County	\$4,577,378	\$4,859,162	6%	\$22,438,768	\$25,332,759	13%	\$27,016,146	\$30,191,921	12%	
Taura						I				
Town Town of Athabasca	<u> </u>	¢707.400	00/	¢407.000	¢ 407 700	E 0/	¢4 004 574	¢4 405 070	00/	
	\$673,705			\$407,866	\$427,792		\$1,081,571	\$1,165,279		
Town of Banff	\$5,452,073			\$4,891,651	\$7,239,681	48%	\$10,343,724	\$13,379,391	29%	
Town of Barrhead	\$974,653			\$450,923	\$495,890		\$1,425,576	\$1,585,002	11%	
Town of Bashaw	\$156,921	\$181,407	16%	\$67,935	\$80,469		\$224,856	\$261,876	16%	
Town of Bassano	\$233,950			\$113,893	\$138,615		\$347,843	\$402,454		
Town of Beaverlodge	\$596,683			\$244,276	\$272,598		\$840,959	\$920,760	9%	
Town of Bentley	\$250,394		10%	\$57,414	\$59,363		\$307,809	\$335,797	9%	
Town of Blackfalds	\$3,261,920			\$611,935	\$706,756		\$3,873,855	\$4,419,184		
Town of Bon Accord	\$385,872			\$28,429	\$32,741	15%	\$414,300	\$441,007	6%	
Town of Bonnyville	\$1,519,070			\$1,317,668	\$1,376,262		\$2,836,738	\$2,950,828	4%	
Town of Bow Island	\$373,506	\$404,338		\$183,991	\$206,498	12%	\$557,497	\$610,836		
Town of Bowden	\$271,677	\$305,287	12%	\$58,369	\$64,180		\$330,046	\$369,467	12%	
Town of Bruderheim	\$363,604	\$398,261	10%	\$70,745	\$78,521	11%	\$434,349	\$476,782	10%	
Town of Calmar	\$618,465	\$672,762	9%	\$187,788	\$214,536	14%	\$806,253	\$887,298	10%	
Town of Canmore	\$23,913,325	\$27,778,702	16%	\$6,438,454	\$7,999,686	24%	\$30,351,778	\$35,778,387	18%	
Town of Cardston	\$898,811	\$997,958	11%	\$180,488	\$214,989	19%	\$1,079,299	\$1,212,947	12%	
Town of Carstairs	\$1,910,780	\$2,235,333	17%	\$255,532	\$284,693	11%	\$2,166,312	\$2,520,025	16%	
Town of Castor	\$162,370	\$181,011	11%	\$53,449	\$60,928	14%	\$215,819	\$241,939	12%	
Town of Claresholm	\$1,069,376	\$1,246,100	17%	\$381,473	\$423,148	11%	\$1,450,849	\$1,669,249	15%	
Town of Coaldale	\$2,761,332	\$3,260,084	18%	\$673,399	\$837,833	24%	\$3,434,732	\$4,097,917	19%	
Town of Coalhurst	\$797,268	\$914,316	15%	\$55,482	\$61,675	11%	\$852,750	\$975,991	14%	
Town of Cochrane	\$16,990,384	\$21,325,962	26%	\$2,577,223	\$2,880,699	12%	\$19,567,606	\$24,206,661	24%	
Town of Coronation	\$142,829	\$158,116	11%	\$83,519	\$92,592	11%	\$226,348	\$250,708	11%	
Town of Crossfield	\$1,389,235	\$1,697,192	22%	\$717,281	\$834,122	16%	\$2,106,516	\$2,531,315	20%	
Town of Daysland	\$194,940			\$28,246	\$29,904	6%	\$223,185	\$246,599		
Town of Devon	\$2,127,248	\$2,380,509	12%	\$492,293	\$524,496	7%	\$2,619,541	\$2,905,006	11%	
Town of Diamond Valley	\$2,208,310			\$316,360	\$364,689		\$2,524,671	\$3,128,780		
Town of Didsbury	\$1,521,057			\$307,636	\$356,979		\$1,828,694	\$2,094,437	15%	
Town of Drayton Valley	\$1,775,121		14%	\$1,714,259	\$1,921,015		\$3,489,381	\$3,946,792		
Town of Drumheller	\$1,814,112			\$877,638	\$995,066		\$2,691,750	\$3,057,802	14%	
Town of Eckville	\$247,955			\$80,853	\$92,285		\$328,809	\$359,921	9%	
Town of Edson	\$2,243,943			\$1,512,476	\$1,669,593		\$3,756,419	\$4,110,641	9%	
Town of Elk Point	\$269,770		4%	\$159,710	\$170,692		\$429,480	\$451,919		
Town of Fairview	\$571,989			\$250,629	\$275,678		\$822,618	\$879,870		
Town of Falher	\$145,054		8%	\$230,029	\$275,078		\$245,844	\$268,508		
Town of Fort Macleod	\$869,224		17%	\$526,464	\$608,171		\$1,395,688	\$1,625,252		
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Requisitions are actuals, subject to revision

	Residential	/ Farm Land Requ	uisition	Non-Resi	idential Requisit	ion	Total Education Requisition			
Municipality	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	
Town of Fox Creek	\$504,733	\$503,588	0%	\$576,444	\$575,761	0%	\$1,081,177	\$1,079,349	0%	
Town of Gibbons	\$901,128	\$996,373	11%	\$118,711	\$146,924	24%	\$1,019,840	\$1,143,297	12%	
Town of Grimshaw	\$538,354	\$569,588	6%	\$188,597	\$181,690	-4%	\$726,951	\$751,279	3%	
Town of Hanna	\$429,952	\$492,715	15%	\$235,065	\$252,372	7%	\$665,017	\$745,087	12%	
Town of Hardisty	\$174,968	\$189,827	8%	\$112,379	\$117,531	5%	\$287,348	\$307,358	7%	
Town of High Level	\$647,561	\$745,421	15%	\$775,817	\$869,788	12%	\$1,423,378	\$1,615,209	13%	
Town of High Prairie	\$463,008	\$507,551	10%	\$416,569	\$452,358	9%	\$879,577	\$959,909	9%	
Town of High River	\$5,185,679	\$6,262,867	21%	\$1,258,625	\$1,425,533	13%	\$6,444,304	\$7,688,400	19%	
Town of Hinton	\$2,903,719	\$3,248,988	12%	\$1,730,494	\$1,897,036	10%	\$4,634,213	\$5,146,024	11%	
Town of Innisfail	\$2,163,212	\$2,454,357	13%	\$973,022	\$1,061,323	9%	\$3,136,234	\$3,515,680	12%	
Town of Irricana	\$335,782	\$400,812	19%	\$31,470	\$33,800	7%	\$367,252	\$434,612	18%	
Town of Killam	\$184,519	\$201,804	9%	\$87,769	\$90,729	3%	\$272,289	\$292,534	7%	
Town of Lamont	\$348,707	\$392,648	13%	\$104,466	\$109,447	5%	\$453,173	\$502,095	11%	
Town of Legal	\$316,271	\$333,739		\$32,996	\$36,812	12%	\$349,267	\$370,551	6%	
Town of Magrath	\$638,897	\$744,423		\$62,836	\$73,655	17%	\$701,733	\$818,079	17%	
Town of Manning	\$227,713		8%	\$104,782	\$117,904	13%	\$332,495	\$363,795	9%	
Town of Mayerthorpe	\$198,045	\$211,689	7%	\$102,394	\$105,880	3%	\$300,440	\$317,569	6%	
Town of McLennan	\$79,379			\$36,440	\$43,818	20%	\$115,819	\$129,947	12%	
Town of Milk River	\$163,614			\$42,209	\$48,759	16%	\$205,823	\$248,011	20%	
Town of Millet	\$515,036			\$129,356	\$168,955	31%	\$644,392	\$737,384	14%	
Town of Morinville	\$3,097,155		13%	\$694,330	\$753,169	8%	\$3,791,484	\$4,253,725	12%	
Town of Mundare	\$217,819			\$52,965	\$56,443	7%	\$270,784	\$295,655	9%	
Town of Nanton	\$691,299		23%	\$227,315	\$273,998	21%	\$918,614	\$1,121,681	22%	
Town of Nobleford	\$346,672	\$414,409		\$146,866	\$178,593	22%	\$493,538	\$593,002	20%	
Town of Okotoks	\$13,779,201	\$17,010,168		\$2,967,871	\$3,560,904	20%	\$16,747,072	\$20,571,072	23%	
Town of Olds	\$3,184,858	\$3,750,666	18%	\$1,465,506	\$1,468,898	0%	\$4,650,364	\$5,219,563	12%	
Town of Onoway	\$216,104	\$239,271	11%	\$140,242	\$134,295	-4%	\$356,346	\$373,566	5%	
Town of Oyen	\$180,943	\$199,680	10%	\$81,592	\$101,503	24%	\$262,536	\$301,184	15%	
Town of Peace River	\$1,662,202	\$1,750,544	5%	\$1,006,007	\$1,040,072	3%	\$2,668,209	\$2,790,616	5%	
Town of Penhold	\$1,021,712	\$1,143,774	12%	\$152,701	\$180,175	18%	\$1,174,413	\$1,323,950	13%	
Town of Picture Butte	\$472,143	\$557,869	18%	\$151,248	\$177,088	17%	\$623,390	\$734,957	18%	
Town of Pincher Creek	\$973,274	\$1,189,883	22%	\$469,681	\$561,301	20%	\$1,442,955	\$1,751,185	21%	
Town of Ponoka	\$1,776,801	\$1,986,442	12%	\$725,492	\$786,222	8%	\$2,502,293	\$2,772,664	11%	
Town of Provost	\$364,151	\$391,494		\$246,407	\$269,682	9%	\$610,558	\$661,176	8%	
Town of Rainbow Lake	\$40,982	\$44,887	10%	\$49,354	\$52,583	7%	\$90,336	\$97,471	8%	
Town of Raymond	\$992,896	\$1,174,077	18%	\$107,995	\$121,051	12%	\$1,100,891	\$1,295,127	18%	
Town of Redcliff	\$1,554,017	\$1,733,801	12%	\$787,411	\$868,553	10%	\$2,341,428	\$2,602,354	11%	
Town of Redwater	\$534,777	\$576,910		\$338,658	\$353,488		\$873,435	\$930,397	7%	
Town of Rimbey	\$613,977	\$679,488		\$309,420	\$355,264	15%	\$923,397	\$1,034,751	12%	
Town of Rocky Mountain House	\$1,808,759			\$1,064,113	\$1,167,426		\$2,872,872	\$3,214,636		
Town of Sedgewick	\$183,204			\$69,687	\$75,688		\$252,891	\$273,960	8%	
Town of Sexsmith	\$681,162			\$192,410	\$203,172	6%	\$873,572	\$952,043	9%	
Town of Slave Lake	\$1,629,791	\$1,796,707	10%	\$949,735	\$1,018,839		\$2,579,526	\$2,815,547	9%	
Town of Smoky Lake	\$197,093			\$74,691	\$84,708		\$271,784	\$307,865		
Populations are actuals, subject to revision	ψ107,000	ψ220,107	1070	ψι,001	ψ_{0} , i ψ_{0}	1070	Ψ211,104	ψυστ,000	1070	

Requisitions are actuals, subject to revision

	Residential	/ Farm Land Requ	uisition	Non-Res	idential Requisit	ion	Total Education Requisition			
Municipality	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	
Town of Spirit River	\$166,509	\$176,441	6%	\$75,363	\$81,040	8%	\$241,873	\$257,481	6%	
Town of St. Paul	\$1,260,430	\$1,341,698	6%	\$627,699	\$694,064	11%	\$1,888,129	\$2,035,762	8%	
Town of Stavely	\$141,229	\$168,982	20%	\$44,882	\$41,993	-6%	\$186,111	\$210,974	13%	
Town of Stettler	\$1,456,021	\$1,633,399	12%	\$903,555	\$1,034,464	14%	\$2,359,576	\$2,667,863	13%	
Town of Stony Plain	\$6,375,406	\$7,276,531	14%	\$1,940,532	\$2,210,709	14%	\$8,315,938	\$9,487,240	14%	
Town of Strathmore	\$4,757,855	\$5,848,969	23%	\$1,195,802	\$1,403,028	17%	\$5,953,657	\$7,251,997	22%	
Town of Sundre	\$837,834	\$949,140	13%	\$370,402	\$384,838	4%	\$1,208,236	\$1,333,977	10%	
Town of Swan Hills	\$122,536	\$137,620	12%	\$111,045	\$104,896	-6%	\$233,581	\$242,516	4%	
Town of Sylvan Lake	\$6,166,325	\$6,809,225	10%	\$1,282,671	\$1,431,680	12%	\$7,448,997	\$8,240,905	11%	
Town of Taber	\$2,179,692	\$2,467,407	13%	\$1,012,489	\$1,188,322	17%	\$3,192,181	\$3,655,730	15%	
Town of Thorsby	\$207,956	\$223,229	7%	\$80,840	\$81,266	1%	\$288,796	\$304,495	5%	
Town of Three Hills	\$714,532	\$807,504	13%	\$232,148	\$278,749	20%	\$946,680	\$1,086,252	15%	
Town of Tofield	\$505,708	\$546,545	8%	\$201,851	\$220,732	9%	\$707,560	\$767,277	8%	
Town of Trochu	\$187,250			\$63,669	\$74,608	17%	\$250,919	\$293,719	17%	
Town of Two Hills	\$159,745	\$173,598	9%	\$52,490	\$56,602	8%	\$212,235	\$230,200	8%	
Town of Valleyview	\$348,413	\$396,108	14%	\$293,412	\$342,250	17%	\$641,826	\$738,359	15%	
Town of Vauxhall	\$204,637	\$242,223	18%	\$66,674	\$80,528	21%	\$271,311	\$322,750	19%	
Town of Vegreville	\$1,270,223			\$714,209	\$784,479		\$1,984,432	\$2,182,894	10%	
Town of Vermilion	\$1,048,118	\$1,148,399	10%	\$657,967	\$722,215		\$1,706,085	\$1,870,614	10%	
Town of Viking	\$181,712	\$199,249	10%	\$82,710	\$87,407	6%	\$264,422	\$286,656	8%	
Town of Vulcan	\$506,701	\$581,657	15%	\$155,929	\$176,348	13%	\$662,630	\$758,004	14%	
Town of Wainwright	\$1,647,086	\$1,773,328	8%	\$952,095	\$1,028,317	8%	\$2,599,181	\$2,801,645	8%	
Town of Wembley	\$366,635		10%	\$140,603	\$160,702		\$507,238	\$565,653	12%	
Town of Westlock	\$1,062,898		11%	\$681,121	\$727,190	7%	\$1,744,019	\$1,902,398	9%	
Town of Whitecourt	\$2,736,404			\$2,275,620	\$2,535,055		\$5,012,024	\$5,494,737	10%	
Village										
Alberta Beach	\$460,851	\$493,842	7%	\$42,315	\$50,665	20%	\$503,166	\$544,506	8%	
Village of Acme	\$137,589	\$166,973	21%	\$41,136	\$48,261	17%	\$178,726	\$215,235	20%	
Village of Alix	\$157,002	\$184,519	18%	\$59,747	\$69,550	16%	\$216,748	\$254,068	17%	
Village of Alliance	\$17,468	\$18,792	8%	\$10,788	\$11,391	6%	\$28,256	\$30,183	7%	
Village of Amisk	\$29,421	\$30,500	4%	\$5,498	\$6,820	24%	\$34,919	\$37,319	7%	
Village of Andrew	\$67,963	\$69,512	2%	\$20,820	\$23,248	12%	\$88,783	\$92,760	4%	
Village of Arrowwood	\$34,108	\$42,675	25%	\$11,414	\$14,358	26%	\$45,523	\$57,032	25%	
Village of Barnwell	\$263,431	\$293,199	11%	\$17,378	\$19,299	11%	\$280,809	\$312,499	11%	
Village of Barons	\$47,345	\$65,841	39%	\$9,814	\$13,829		\$57,159	\$79,670	39%	
Village of Bawlf	\$84,230	\$92,378	10%	\$6,686	\$7,387	10%	\$90,916	\$99,765	10%	
Village of Beiseker	\$204,158	\$245,284	20%	\$109,271	\$118,304	8%	\$313,430	\$363,588	16%	
Village of Berwyn	\$73,925	\$75,735	2%	\$12,354	\$13,080	6%	\$86,279	\$88,815	3%	
Village of Big Valley	\$57,540	\$64,384	12%	\$19,214	\$22,565	17%	\$76,754	\$86,948	13%	
Village of Bittern Lake	\$57,647	\$62,677	9%	\$8,552	\$9,357		\$66,199	\$72,035		
Village of Boyle	\$156,074	\$168,100	8%	\$96,197	\$105,289	9%	\$252,271	\$273,389	8%	
Village of Breton	\$106,294			\$41,573	\$44,422		\$147,867	\$165,721	12%	
Village of Carbon	\$102,293			\$11,484	\$12,220		\$113,778	\$130,113		

Requisitions are actuals, subject to revision

		Farm Land Requ		Non-Resid	dential Requisit	ion	Total Education Requisition			
Municipality	2024	-	% Change	2024	2025	% Change	2024	2025	% Change	
Village of Carmangay	\$48,404		22%	\$9,539	\$11,983		\$57,943	\$70,936	22%	
Village of Champion	\$59,751	\$87,219	46%	\$13,866	\$17,077	23%	\$73,617	\$104,296	42%	
Village of Chauvin	\$40,059	\$42,816	7%	\$21,383	\$24,237	13%	\$61,443	\$67,053	9%	
Village of Chipman	\$47,300		10%	\$16,261	\$17,871	10%	\$63,561	\$69,783	10%	
Village of Clive	\$194,459	\$214,050	10%	\$12,322	\$13,636		\$206,781	\$227,686	10%	
Village of Clyde	\$77,161	\$86,993	13%	\$9,832	\$9,822	0%	\$86,993	\$96,815	11%	
Village of Consort	\$105,248	\$116,274	10%	\$62,836	\$70,117	12%	\$168,084	\$186,390	11%	
Village of Coutts	\$37,085	\$42,040	13%	\$35,530	\$42,011	18%	\$72,615	\$84,051	16%	
Village of Cowley	\$43,135	\$54,146	26%	\$15,417	\$17,089	11%	\$58,553	\$71,236	22%	
Village of Cremona	\$111,326	\$122,020	10%	\$26,963	\$29,397	9%	\$138,289	\$151,416	9%	
Village of Czar	\$25,085	\$28,713	14%	\$7,748	\$10,967	42%	\$32,833	\$39,680	21%	
Village of Delburne	\$206,633	\$220,020	6%	\$43,829	\$42,883	-2%	\$250,463	\$262,903	5%	
Village of Delia	\$34,212	\$39,445	15%	\$12,863	\$13,637	6%	\$47,075	\$53,082	13%	
Village of Donalda	\$31,630	\$35,086	11%	\$5,958	\$6,579	10%	\$37,588	\$41,665	11%	
Village of Donnelly	\$49,360	\$54,966	11%	\$8,044	\$8,796		\$57,403	\$63,763	11%	
Village of Duchess	\$250,760	\$270,911	8%	\$35,705	\$40,972	15%	\$286,465	\$311,883	9%	
Village of Edberg	\$20,445	\$23,160	13%	\$1,265	\$1,514	20%	\$21,711	\$24,674	14%	
Village of Edgerton	\$63,662	\$67,381	6%	\$14,104	\$15,890	13%	\$77,766	\$83,271	7%	
Village of Elnora	\$50,896	\$60,071	18%	\$10,459	\$10,647	2%	\$61,356	\$70,718	15%	
Village of Empress	\$18,516	\$19,581	6%	\$6,651	\$6,571	-1%	\$25,167	\$26,152	4%	
Village of Foremost	\$110,123	\$132,442	20%	\$43,240	\$50,545	17%	\$153,362	\$182,987	19%	
Village of Forestburg	\$148,651	\$162,777	10%	\$37,102	\$38,679	4%	\$185,753	\$201,456	8%	
Village of Girouxville	\$33,288	\$36,433	9%	\$10,115	\$10,327	2%	\$43,402	\$46,761	8%	
Village of Glendon	\$92,993	\$99,084	7%	\$17,999	\$19,290	7%	\$110,993	\$118,375	7%	
Village of Glenwood	\$75,308	\$90,453	20%	\$9,190	\$9,732		\$84,497	\$100,185	19%	
Village of Halkirk	\$14,685			\$6,513			\$21,198	. ,		
Village of Hay Lakes	\$123,952	\$139,060	12%	\$7,320	\$9,248	26%	\$131,272	\$148,308	13%	
Village of Heisler	\$17,266	\$19,492	13%	\$5,182	\$5,825		\$22,448	\$25,316		
Village of Hill Spring	\$54,414			\$4,211	\$4,750		\$58,625	\$65,190	11%	
Village of Hines Creek	\$34,209	\$35,332	3%	\$20,015	\$21,640		\$54,224	\$56,972	5%	
Village of Holden	\$44,248	\$50,417	14%	\$32,543	\$34,896		\$76,791	\$85,313	11%	
Village of Hughenden	\$26,637		5%	\$5,880	\$6,641	13%	\$32,517	\$34,725	7%	
Village of Hussar	\$30,710		14%	\$10,012	\$11,784		\$40,723	\$46,896	15%	
Village of Innisfree	\$24,567		14%	\$11,944	\$13,608	14%	\$36,510	\$41,725	14%	
Village of Irma	\$94,487	\$103,158	9%	\$28,797	\$30,672		\$123,284	\$133,830	9%	
Village of Kitscoty	\$211,072	\$223,850	6%	\$26,720	\$29,034		\$237,792	\$252,884	6%	
Village of Linden	\$168,416		19%	\$65,604	\$71,363		\$234,019	\$271,392	16%	
Village of Lomond	\$26,897	\$31,081	16%	\$8,775	\$9,843		\$35,672	\$40,924	15%	
Village of Longview	\$133,296			\$48,454	\$52,257	8%	\$181,750	\$209,574	15%	
Village of Lougheed	\$32,223			\$18,238	\$19,609		\$50,461	\$54,525	8%	
Village of Mannville	\$107,608		9%	\$32,971	\$35,179		\$140,579	\$152,881	9%	
Village of Marwayne	\$92,007			\$16,706	\$19,408		\$108,714	\$122,622	13%	
Village of Milo	\$23,853			\$12,798	\$14,627		\$36,651	\$44,367	21%	
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	Residential / Farm Land Requisition			Non-Res	idential Requisiti	on	Total Education Requisition			
Municipality	2024	2025	% Change	2024	-	% Change	2024	-	% Change	
Village of Morrin	\$34,991	\$39,171	12%	\$4,515	\$5,360	19%	\$39,506	\$44,531	13%	
Village of Munson	\$43,099	\$48,199	12%	\$4,950	\$5,534	12%	\$48,050	\$53,733	12%	
Village of Myrnam	\$36,939	\$39,970	8%	\$5,457	\$6,587	21%	\$42,396	\$46,558	10%	
Village of Nampa	\$57,385	\$59,957	4%	\$67,853	\$71,282	5%	\$125,238	\$131,239	5%	
Village of Paradise Valley	\$21,596	\$23,767	10%	\$5,095	\$5,744	13%	\$26,691	\$29,511	11%	
Village of Rockyford	\$64,255	\$72,280	12%	\$23,645	\$26,088	10%	\$87,900	\$98,368	12%	
Village of Rosalind	\$31,128	\$35,286	13%	\$9,256	\$10,292	11%	\$40,384	\$45,578	13%	
Village of Rosemary	\$73,179	\$77,918		\$8,384	\$10,011	19%	\$81,563	\$87,929	8%	
Village of Rycroft	\$88,634	\$91,295	3%	\$94,487	\$99,226	5%	\$183,121	\$190,520	4%	
Village of Ryley	\$65,801	\$71,484		\$43,682	\$48,904	12%	\$109,483	\$120,388	10%	
Village of Spring Lake	\$373,548	\$424,975	14%	\$11,986	\$13,638	14%	\$385,534	\$438,613	14%	
Village of Standard	\$80,933	\$93,175	15%	\$52,180	\$55,237	6%	\$133,113	\$148,411	11%	
Village of Stirling	\$294,781	\$346,258	17%	\$14,241	\$16,389	15%	\$309,022	\$362,647	17%	
Village of Veteran	\$23,395	\$26,027	11%	\$9,571	\$10,370	8%	\$32,966	\$36,397	10%	
Village of Vilna	\$28,541	\$30,806	8%	\$7,727	\$8,895	15%	\$36,268	\$39,701	9%	
Village of Warburg	\$122,242	\$135,895	11%	\$41,969	\$44,792	7%	\$164,211	\$180,687	10%	
Village of Warner	\$65,587	\$80,346	23%	\$16,418	\$20,411	24%	\$82,005	\$100,757	23%	
Village of Waskatenau	\$40,856	\$43,870	7%	\$6,749	\$7,746	15%	\$47,605	\$51,617	8%	
Village of Youngstown	\$22,650	\$24,802	10%	\$7,765	\$8,701	12%	\$30,415	\$33,503	10%	
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Summer Village										
Summer Village of Argentia Beach	\$233,387	\$266,905	14%	\$1,180	\$1,326	12%	\$234,567	\$268,232	14%	
Summer Village of Betula Beach	\$80,456	\$96,947	20%	\$215	\$239	11%	\$80,671	\$97,187	20%	
Summer Village of Birch Cove	\$36,311	\$41,937	15%	\$207	\$230	11%	\$36,518	\$42,167	15%	
Summer Village of Birchcliff	\$509,079	\$572,211	12%	\$7,128	\$7,674	8%	\$516,207	\$579,885	12%	
Summer Village of Bondiss	\$170,894	\$194,473	14%	\$2,877	\$3,402	18%	\$173,770	\$197,875	14%	
Summer Village of Bonnyville Beach	\$68,232	\$72,907	7%	\$667	\$733	10%	\$68,899	\$73,641	7%	
Summer Village of Burnstick Lake	\$53,970	\$76,288	41%	\$131	\$150	14%	\$54,101	\$76,437	41%	
Summer Village of Castle Island	\$35,579	\$37,112	4%	\$62	\$70	13%	\$35,641	\$37,182	4%	
Summer Village of Crystal Springs	\$238,164	\$267,321	12%	\$1,208	\$1,341	11%	\$239,372	\$268,662	12%	
Summer Village of Ghost Lake	\$126,210		24%	\$263	\$282	7%	\$126,472	\$156,559	24%	
Summer Village of Golden Days	\$367,537	\$419,422	14%	\$3,258	\$3,258	0%	\$370,795	\$422,680	14%	
Summer Village of Grandview	\$287,308		12%	\$1,076	\$1,222	14%	\$288,384	\$324,045	12%	
Summer Village of Gull Lake	\$269,295	\$314,039		\$4,504	\$5,412	20%	\$273,799	\$319,450	17%	
Summer Village of Half Moon Bay	\$121,653			\$157	\$180	14%	\$121,810	\$130,680	7%	
Summer Village of Horseshoe Bay	\$42,270	\$45,515	8%	\$727	\$808	11%	\$42,997	\$46,323	8%	
Summer Village of Island Lake	\$300,691	\$349,645	16%	\$2,611	\$3,237	24%	\$303,302	\$352,882	16%	
Summer Village of Island Lake South	\$82,853	\$91,599		\$408	\$456	12%	\$83,262	\$92,055	11%	
Summer Village of Itaska Beach	\$124,501	\$137,429		\$583	\$642	10%	\$125,084	\$138,070	10%	
Summer Village of Jarvis Bay	\$490,062	\$575,535		\$1,387	\$1,558	12%	\$491,449	\$577,092	17%	
Summer Village of Kapasiwin	\$87,853			\$317	\$347	9%	\$88,170	\$95,089	8%	
Summer Village of Lakeview	\$46,084	\$55,272	20%	\$256	\$292	14%	\$46,340	\$55,564	20%	
Summer Village of Larkspur	\$40,084 \$88,448		11%	\$230	\$292	9%	\$40,340	\$98,346	11%	
Summer Village of Ma-Me-O Beach	\$272,676			\$220	\$240	9% 6%	\$280,473	\$295,811	5%	
Summer village of Ma-Me-O Beach	φ212,010	φ201,303	570	φ <i>ι</i> , <i>ι</i> 9/	φ0,247	0 /0	φ200,473	φ 2 90,011	J /0	

Requisitions are actuals, subject to revision

		/ Farm Land Requ		Non-Res	idential Requisit	ion	Total Education Requisition		
Municipality	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Summer Village of Mewatha Beach	\$153,698	\$176,305	-	\$916	\$1,152	_	\$154,614	\$177,457	15%
Summer Village of Nakamun Park	\$110,355	\$125,086	13%	\$568	\$637	12%	\$110,923	\$125,723	13%
Summer Village of Norglenwold	\$600,456	\$702,346	17%	\$2,192	\$2,485	13%	\$602,648	\$704,831	17%
Summer Village of Norris Beach	\$97,746	\$106,415	9%	\$661	\$722	9%	\$98,407	\$107,137	9%
Summer Village of Parkland Beach	\$203,204	\$228,849	13%	\$9,298	\$10,332	11%	\$212,502	\$239,182	13%
Summer Village of Pelican Narrows	\$138,468	\$154,043	11%	\$1,162	\$1,279	10%	\$139,630	\$155,322	11%
Summer Village of Point Alison	\$65,116	\$69,073	6%	\$289	\$321	11%	\$65,405	\$69,394	6%
Summer Village of Poplar Bay	\$266,865	\$286,011	7%	\$1,487	\$1,644	11%	\$268,352	\$287,655	7%
Summer Village of Rochon Sands	\$162,437	\$176,078	8%	\$1,677	\$1,847	10%	\$164,113	\$177,926	8%
Summer Village of Ross Haven	\$163,226	\$181,804	11%	\$835	\$935	12%	\$164,061	\$182,739	11%
Summer Village of Sandy Beach	\$123,810	\$139,589	13%	\$2,364	\$2,708	15%	\$126,174	\$142,296	13%
Summer Village of Seba Beach	\$480,197	\$557,449	16%	\$13,885	\$15,546	12%	\$494,083	\$572,995	16%
Summer Village of Silver Beach	\$247,016	\$265,357	7%	\$755	\$839	11%	\$247,772	\$266,197	7%
Summer Village of Silver Sands	\$163,468		17%	\$4,717	\$5,376	14%	\$168,185	\$195,913	16%
Summer Village of South Baptiste	\$54,415		16%	\$2,889	\$3,115	8%	\$57,304	\$66,046	15%
Summer Village of South View	\$50,810	\$55,997	10%	\$498	\$552	11%	\$51,309	\$56,550	10%
Summer Village of Sunbreaker Cove	\$386,984	\$435,456	13%	\$613	\$681	11%	\$387,597	\$436,137	13%
Summer Village of Sundance Beach	\$169,430	\$187,637	11%	\$327	\$367	12%	\$169,757	\$188,004	11%
Summer Village of Sunrise Beach	\$75,973	\$85,126	12%	\$547	\$612	12%	\$76,520	\$85,738	12%
Summer Village of Sunset Beach	\$94,310		11%	\$575	\$646	12%	\$94,885	\$105,104	11%
Summer Village of Sunset Point	\$190,911	\$202,280	6%	\$727	\$811	12%	\$191,637	\$203,091	6%
Summer Village of Val Quentin	\$129,824	\$148,205	14%	\$1,098	\$1,223	11%	\$130,922	\$149,428	14%
Summer Village of Waiparous	\$97,209		29%	\$183	\$204	12%	\$97,391	\$125,708	29%
Summer Village of West Baptiste	\$98,465	\$116,564	18%	\$504	\$562	11%	\$98,969	\$117,126	18%
Summer Village of West Cove	\$152,266	\$163,052	7%	\$793	\$886	12%	\$153,059	\$163,939	7%
Summer Village of Whispering Hills	\$126,676	\$154,680	22%	\$1,096	\$1,890	72%	\$127,772	\$156,570	23%
Summer Village of White Sands	\$309,431	\$345,232	12%	\$2,257	\$2,512	11%	\$311,688	\$347,744	12%
Summer Village of Yellowstone	\$97,654	\$110,447	13%	\$629	\$707	12%	\$98,283	\$111,154	13%
Improvement District									
Improvement District No. 04 (Waterton)	\$486,959	\$557,367	14%	\$267,914	\$300,923	12%	\$754,873	\$858,290	14%
Improvement District No. 09 (Banff)	\$311,788	\$379,499	22%	\$2,732,751	\$3,522,788	29%	\$3,044,539	\$3,902,287	28%
Improvement District No. 12 (Jasper National									
Park)	\$15,812	\$18,047	14%	\$215,094	\$231,275	8%	\$230,906	\$249,323	8%
Improvement District No. 13 (Elk Island)	\$956	\$1,018	6%	\$22,334	\$23,454	5%	\$23,291	\$24,472	5%
Improvement District No. 24 (Wood Buffalo)	\$6,267			\$3,913	\$4,363	11%	\$10,180	\$11,000	8%
Kananaskis Improvement District	\$179,885	\$208,069	16%	\$441,342	\$532,210	21%	\$621,228	\$740,278	19%
Special Area									
Special Areas Board	\$1,589,002	\$1,838,695	16%	\$8,984,038	\$9,707,515	8%	\$10,573,040	\$11,546,210	9%
T			_						
Townsite									
Townsite of Redwood Meadows	¢500 000	¢670.040	16%	ድጋ	ውሳ	0%	\$583,080	¢670.040	16%
Administration Society	\$583,080	\$679,043	10%	\$0	\$0	0%	φ303,060	\$679,043	16%



March 13, 2025

To: Canada's Mayors, Wardens, Chairs, and Local Government Leaders

As Mayor of Brampton, I am writing to you today about the *Stand for Canada* campaign, designed to encourage local governments across Canada to take a united stand in protecting local interests and fostering a stronger, more resilient Canadian economy in the face of U.S.-imposed tariffs.

In recent months, we have witnessed significant challenges to our nation's economy, particularly with the imposition and looming deadlines of new tariffs by the United States on Canadian goods. These actions have highlighted the need for a coordinated effort from all levels of government to ensure the protection and growth of Canadian businesses, workers, and communities – and our strong future together.

As part of this initiative, I am urging all levels of government to consider taking impactful steps:

- 1. Banning US-owned companies or their subsidiaries from bidding on new municipal contracts for goods and services. By doing so, we will send a clear message that Canadian communities and businesses must be prioritized, especially in the face of unfair trade practices.
- 2. Reviewing existing contracts to pivot to Made in Canada solutions.

The *Stand For Canada* campaign calls for a *Team Canada* approach to trade — one where local leaders work together to defend our country's economic interests and create opportunities for Canadian businesses to thrive. Through this collective action, we will ensure local government contracts are awarded to companies supporting Canadian jobs and our Canadian economy.

I invite you to join this critical movement by visiting our campaign website, <u>Stand4Canada.ca</u> where you can learn more about the initiative and sign the pledge to stand with Canada.

We are pleased to share your support for Team Canada on the website, if you email your name and the logo/crest of the city, township, region, county or district you represent to stand4canada@brampton.ca. By signing the pledge, you are taking a meaningful step toward building a more competitive and self-sustaining Canadian economy.

Together, we can remain strong, resilient and prosperous in the face of external challenges. I look forward to your support as we continue to stand for Canada.

Sincerely,

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Patrick Brown, Mayor of Brampton